

City of Leon Valley Budget Change by Dollar and Percentage

Adopted Fiscal Year 2020	Proposed Fiscal Year 2021	Dollar Change	Percentage Change
\$ 14,691,541	\$ 12,469,912	\$ (2,221,629)	-15%

Maintenance & Operations Property Tax Revenue Budgeted

FY 2018	\$ 3,850,000
FY 2019	\$ 3,900,000
FY 2020	\$ 4,620,507
FY 2021	\$ 4,710,940

Interest & Sinking Property Tax Revenue Budgeted

FY 2018	\$ 681,063
FY 2019	\$ 689,899
FY 2020	\$ 656,229
FY 2021	\$ 635,035

City of Leon Valley Tax Rates Adopted Last Two Fiscal Years

	M&O	I&S	Total Rate
Tax Year 2018	0.478277	0.067600	0.545877
Tax Year 2019	0.475377	0.068213	0.543590

City of Leon Valley Current Adopted Tax Rate Tax Year 2020

	M&O	I&S	Total Rate
Tax Year 2020	0.472162	0.063742	0.535904

The above information is required for Property Tax Rate Adoption per the Texas Tax Code, Chapter 26, Section 26.18