

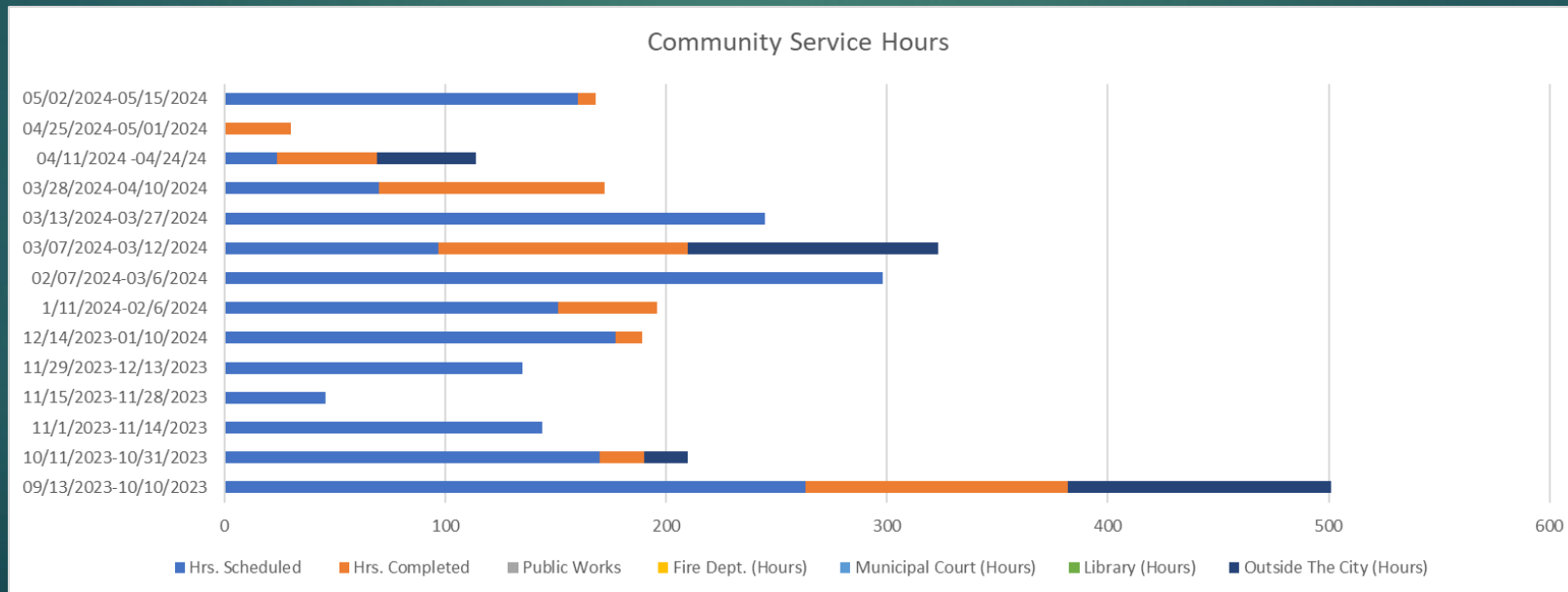
CITY DATA

AS OF MAY 21, 2024



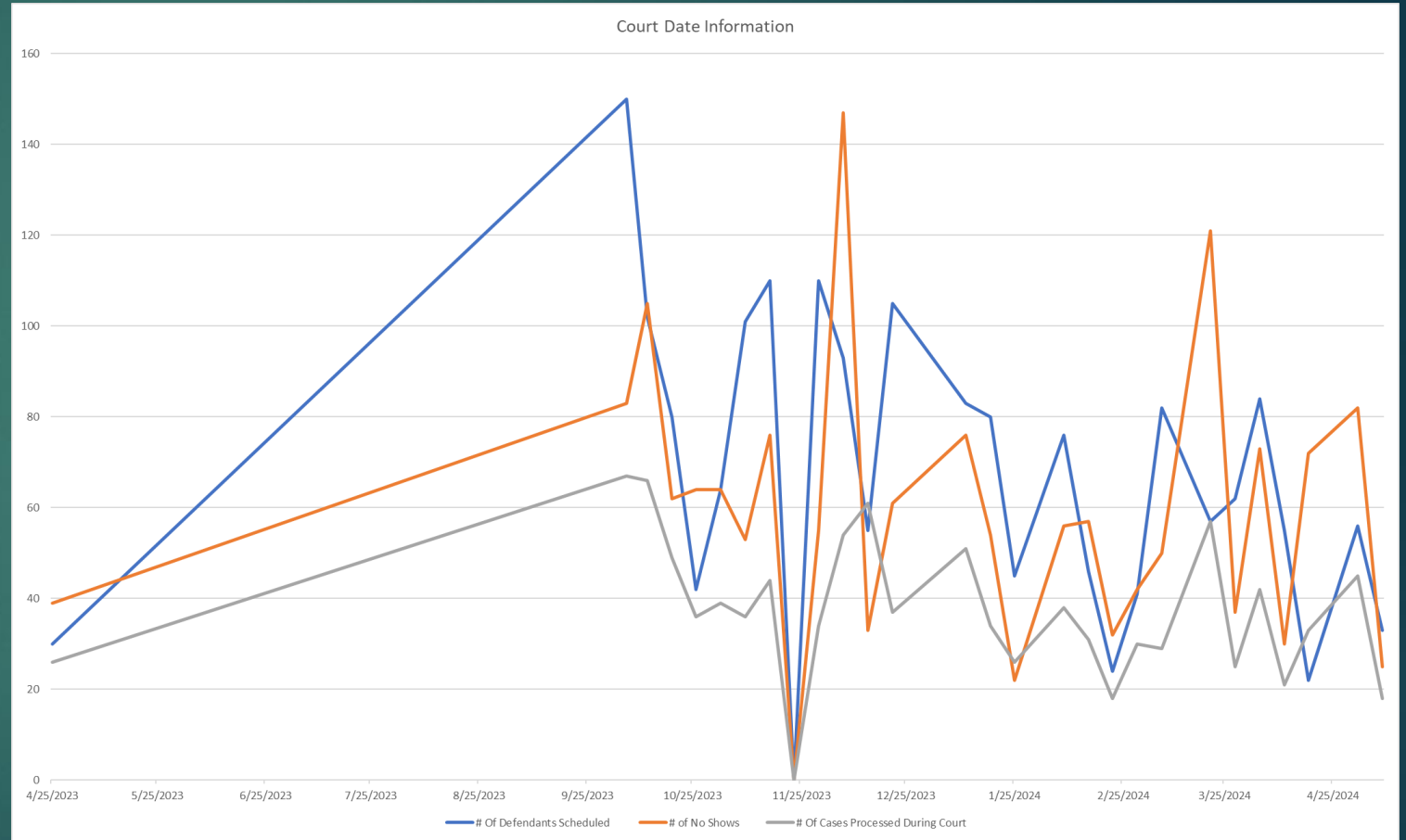
COURT

| Weekly Date for Community Service | Hrs. Scheduled | Hrs. Completed | Public Works | Fire Dept. (Hours) | Municipal Court (Hours) | Library (Hours) | Outside The City (Hours) |
|-----------------------------------|----------------|----------------|--------------|--------------------|-------------------------|-----------------|--------------------------|
| 09/13/2023-10/10/2023 | 263 | 119 | | | | | 119 |
| 10/11/2023-10/31/2023 | 170 | 20 | | | | | 20 |
| 11/1/2023-11/14/2023 | 144 | | | | | | |
| 11/15/2023-11/28/2023 | 46 | | | | | | |
| 11/29/2023-12/13/2023 | 135 | | | | | | |
| 12/14/2023-01/10/2024 | 177 | 12 | | | | | |
| 1/11/2024-02/6/2024 | 151 | 45 | | | | | |
| 02/07/2024-03/6/2024 | 298 | | | | | | |
| 03/07/2024-03/12/2024 | 97 | 113 | | | | | 113 |
| 03/13/2024-03/27/2024 | 245 | | | | | | |
| 03/28/2024-04/10/2024 | 70 | 102 | | | | | |
| 04/11/2024 -04/24/24 | 24 | 45 | | | | | 45 |
| 04/25/2024-05/01/2024 | | 30 | | | | | |
| 05/02/2024-05/15/2024 | 160 | 8 | | | | | |



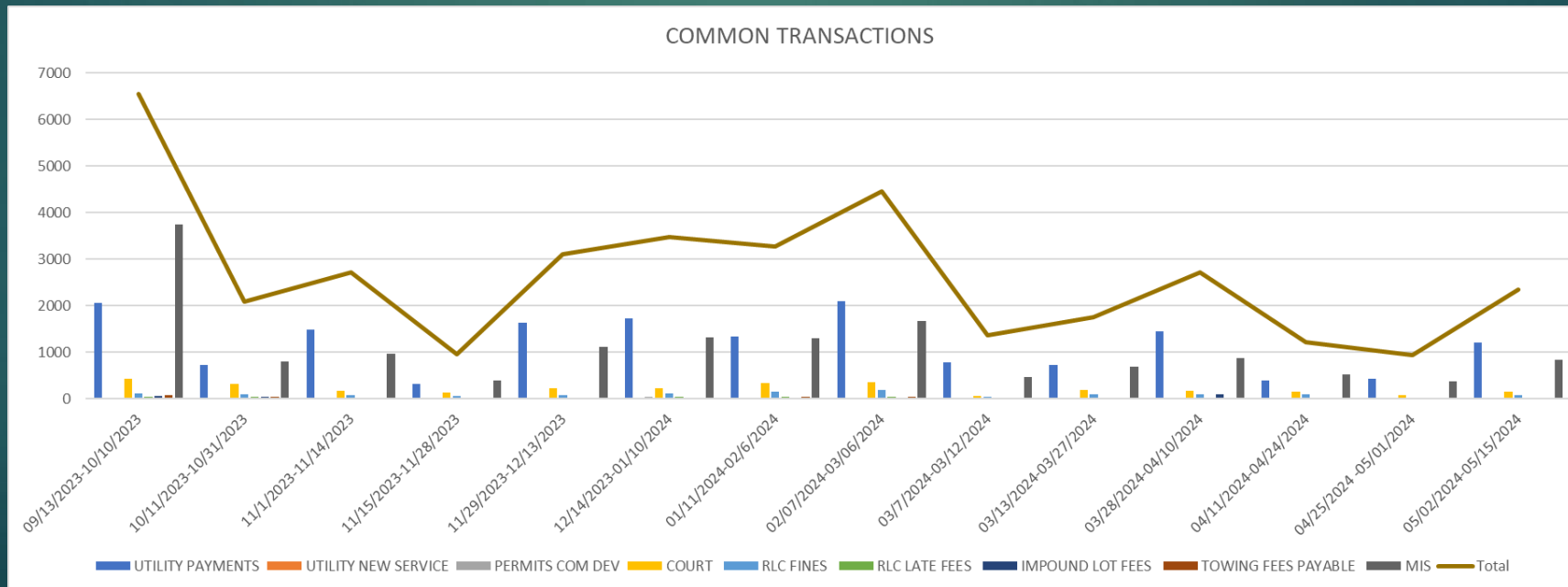
COURT

| Court Dates | # Of Defendants Scheduled | # of No Shows | # Of Cases Processed During Court |
|-------------|---------------------------|---------------|-----------------------------------|
| 10/6/2023 | 150 | 83 | 67 |
| 10/12/2023 | 102 | 105 | 66 |
| 10/19/2023 | 80 | 62 | 49 |
| 10/26/2023 | 42 | 64 | 36 |
| 11/2/2023 | 64 | 64 | 39 |
| 11/9/2023 | 101 | 53 | 36 |
| 11/16/2023 | 110 | 76 | 44 |
| 11/23/2023 | Holiday | 0 | 0 |
| 11/30/2023 | 110 | 55 | 34 |
| 12/7/2023 | 93 | 147 | 54 |
| 12/14/2023 | 55 | 33 | 61 |
| 12/21/2023 | 105 | 61 | 37 |
| 1/11/2024 | 83 | 76 | 51 |
| 1/18/2024 | 80 | 54 | 34 |
| 1/25/2024 | 45 | 22 | 26 |
| 2/8/2024 | 76 | 56 | 38 |
| 2/15/2024 | 46 | 57 | 31 |
| 2/22/2024 | 24 | 32 | 18 |
| 2/29/2024 | 41 | 42 | 30 |
| 3/7/2024 | 82 | 50 | 29 |
| 3/21/2024 | 57 | 121 | 57 |
| 3/28/2024 | 62 | 37 | 25 |
| 4/4/2024 | 84 | 73 | 42 |
| 4/11/2024 | 55 | 30 | 21 |
| 4/18/2024 | 22 | 72 | 33 |
| 4/25/2023 | 30 | 39 | 26 |
| 5/2/2024 | 56 | 82 | 45 |
| 5/9/2024 | 33 | 25 | 18 |



COURT

| Date | UTILITY PAYMENTS | UTILITY NEW SERVICE | PERMITS COM DEV | COURT | RLC FINES | RLC LATE FEES | IMPOUND LOT FEES | TOWING FEES PAYABLE | MIS | Total |
|-----------------------|------------------|---------------------|-----------------|-------|-----------|---------------|------------------|---------------------|------|-------|
| 09/13/2023-10/10/2023 | 2049 | 13 | 15 | 435 | 109 | 39 | 59 | 77 | 3747 | 6543 |
| 10/11/2023-10/31/2023 | 724 | 10 | 16 | 316 | 92 | 34 | 41 | 43 | 799 | 2075 |
| 11/1/2023-11/14/2023 | 1480 | 8 | 2 | 165 | 74 | 15 | 8 | 10 | 955 | 2717 |
| 11/15/2023-11/28/2023 | 308 | 9 | 19 | 136 | 64 | 13 | 8 | 9 | 395 | 961 |
| 11/29/2023-12/13/2023 | 1637 | 5 | 18 | 226 | 72 | 16 | 14 | 16 | 1103 | 3107 |
| 12/14/2023-01/10/2024 | 1727 | 11 | 30 | 217 | 117 | 30 | 19 | 19 | 1308 | 3478 |
| 01/11/2024-02/6/2024 | 1331 | 9 | 23 | 343 | 157 | 36 | 25 | 32 | 1304 | 3260 |
| 02/07/2024-03/06/2024 | 2097 | 18 | 15 | 362 | 180 | 43 | 28 | 45 | 1668 | 4456 |
| 03/7/2024-03/12/2024 | 774 | 5 | 3 | 66 | 32 | 10 | 2 | 4 | 471 | 1367 |
| 03/13/2024-03/27/2024 | 715 | 13 | 10 | 195 | 90 | 22 | 9 | 11 | 690 | 1755 |
| 03/28/2024-04/10/2024 | 1445 | 5 | 9 | 166 | 92 | 20 | 98 | 10 | 876 | 2721 |
| 04/11/2024-04/24/2024 | 382 | 10 | 9 | 155 | 96 | 21 | 6 | 6 | 522 | 1207 |
| 04/25/2024-05/01/2024 | 432 | 5 | 3 | 75 | 28 | 10 | 3 | 3 | 377 | 936 |
| 05/02/2024-05/15/2024 | 1211 | 15 | 11 | 146 | 77 | 21 | 13 | 11 | 831 | 2336 |



FIRE

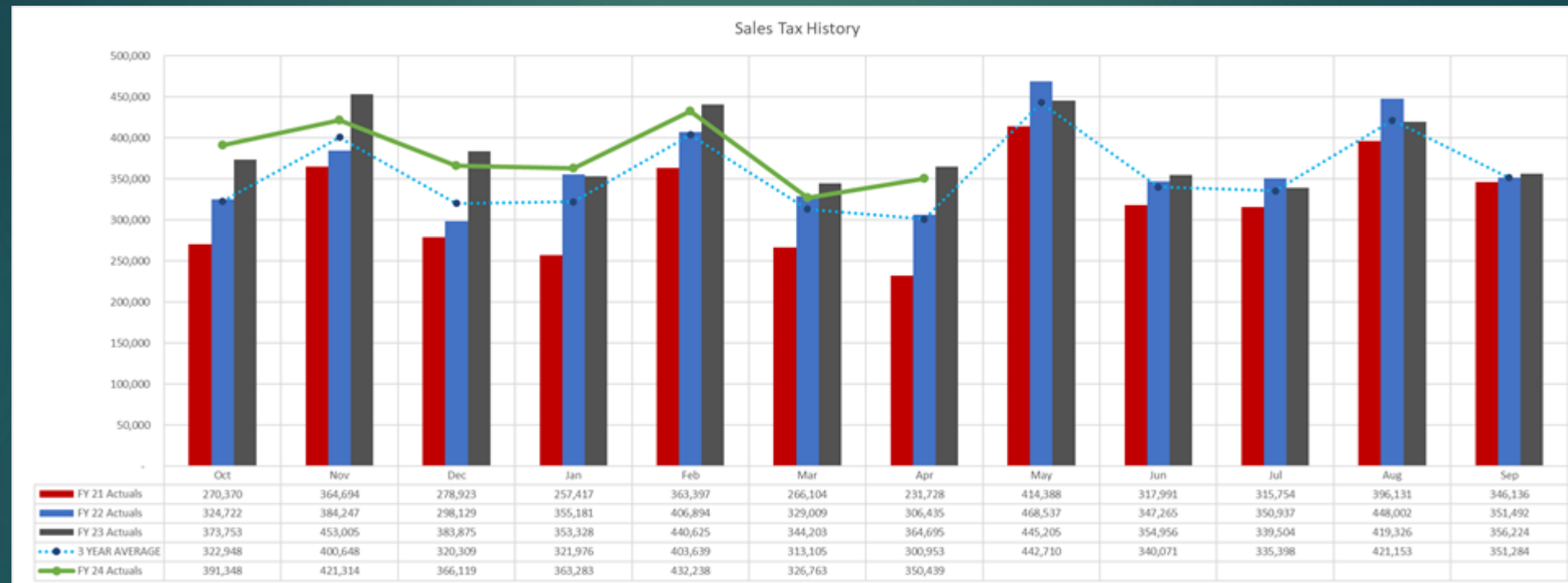
| Fire Department | 10/10/2023 | 10/31/2023 | 11/15/2023 | 11/28/2023 | 12/12/2023 | 1/9/2024 | 1/30/2024 | 2/13/2024 | 2/28/2024 | 3/13/2024 | 3/24/2024 | 4/30/2024 | 5/14/2024 | Total /Avg |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| Overall Responses | | | | | | | | | | | | | | |
| Total Fire Dept Call for Service | 192 | 139 | 102 | 89 | 86 | 184 | 156 | 83 | 96 | 93 | 78 | 167 | 101 | 1566 |
| Average Response Time | 4:30 | 4:42 | 4:46 | 4:40 | 4:35 | 4:40 | 4:46 | 4:40 | 4:40 | 4:30 | 4:40 | 4:20 | 4:40 | 4:37 |
| Fire Services | | | | | | | | | | | | | | |
| Fire and Non EMS Calls For Service to the Community | 48 | 34 | 26 | 21 | 20 | 48 | 22 | 18 | 23 | 21 | 21 | 29 | 19 | 350 |
| FERP (Flood Emergency Response Plan) Activation | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 3 |
| EMS | | | | | | | | | | | | | | |
| Emergency Medical Service Call for Service to the Community | 144 | 139 | 84 | 69 | 66 | 136 | 124 | 65 | 73 | 72 | 57 | 114 | 82 | 1225 |
| Motor Vehicle Accident Calls for Service | 17 | 16 | 5 | 7 | 8 | 19 | 14 | 12 | 10 | 9 | 6 | 24 | 12 | 159 |
| Fire Marshal Services | | | | | | | | | | | | | | |
| Local Business Fire Inspections | 23 | 20 | 19 | 22 | 23 | 30 | 6 | 6 | 9 | 12 | 2 | 21 | | 193 |
| Plan Review | 18 | 8 | 16 | 10 | 6 | 20 | 11 | 2 | 4 | 7 | 6 | 19 | 15 | 142 |
| Fire Investigations | 0 | 2 | 2 | 2 | 3 | 4 | 4 | 1 | 2 | 1 | 3 | 4 | 0 | 28 |
| Mutual Aid | | | | | | | | | | | | | | |
| Mutual Aid Received by the Fire Department | 6 | 2 | 3 | 2 | 4 | 11 | 5 | 0 | 2 | 2 | 2 | 9 | 2 | 50 |
| Mutual Aid Requested from the Fire Department | 4 | 3 | 0 | 1 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 2 | 0 | 13 |
| In-Service Training (hours) | | | | | | | | | 233 | 367 | 110 | 738 | 176 | 1624 |

ECONOMIC DEVELOPMENT

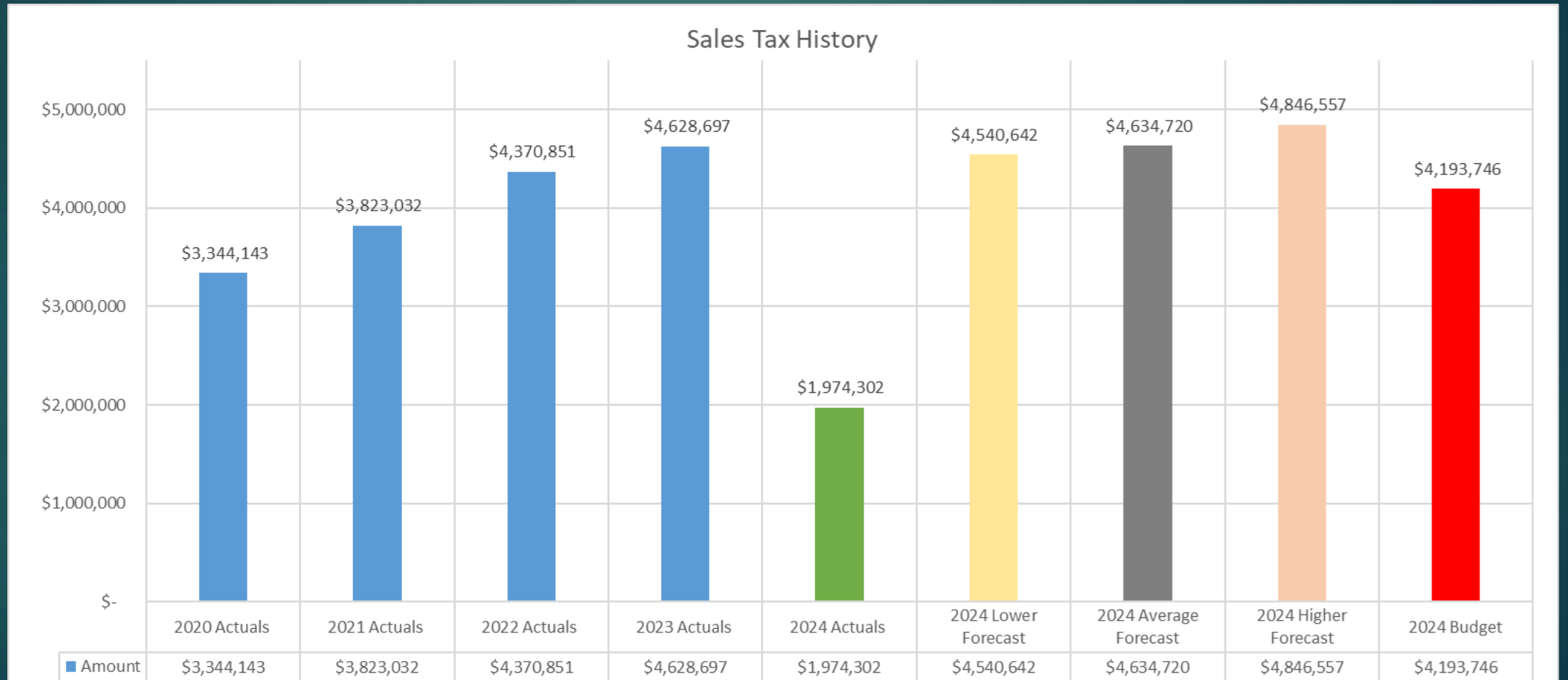
- Collections for May came in at \$414,148. This is down from \$445,205 or 7% decrease from last year. The amount collected is comparable with May 2021 collections.
- Since the amount was significantly lower than expected and May is historically where we collect the largest amount in sales tax, the forecast took a major shift downward. I still think we will hit the budgeted amount; however, we will be close to it. \$4,575,843 is what the forecast shows, and budget is at \$4,539,946.

| | FY 24 Actuals | FY 23 Actuals | FY 22 Actuals | FY 21 Actuals | 3 YEAR AVERAGE |
|--------------------|------------------|------------------|------------------|---------------------|--------------------|
| Oct | 391,348 | 373,753 | 324,722 | 270,370 | 322,948 |
| Nov | 421,314 | 453,005 | 384,247 | 364,694 | 400,648 |
| Dec | 366,119 | 383,875 | 298,129 | 278,923 | 320,309 |
| Jan | 363,283 | 353,328 | 355,181 | 257,417 | 321,976 |
| Feb | 432,238 | 440,625 | 406,894 | 363,397 | 403,639 |
| Mar | 326,763 | 344,203 | 329,009 | 266,104 | 313,105 |
| Apr | 350,439 | 364,695 | 306,435 | 231,728 | 300,953 |
| May | 414,148 | 445,205 | 468,537 | 414,388 | 442,710 |
| Jun | | 354,956 | 347,265 | 317,991 | 340,071 |
| Jul | | 339,504 | 350,937 | 315,754 | 335,398 |
| Aug | | 419,326 | 448,002 | 396,131 | 421,153 |
| Sep | | 356,224 | 351,492 | 346,136 | 351,284 |
| Grand Total | 3,065,652 | 4,628,697 | 4,370,851 | \$ 3,823,032 | \$4,274,193 |

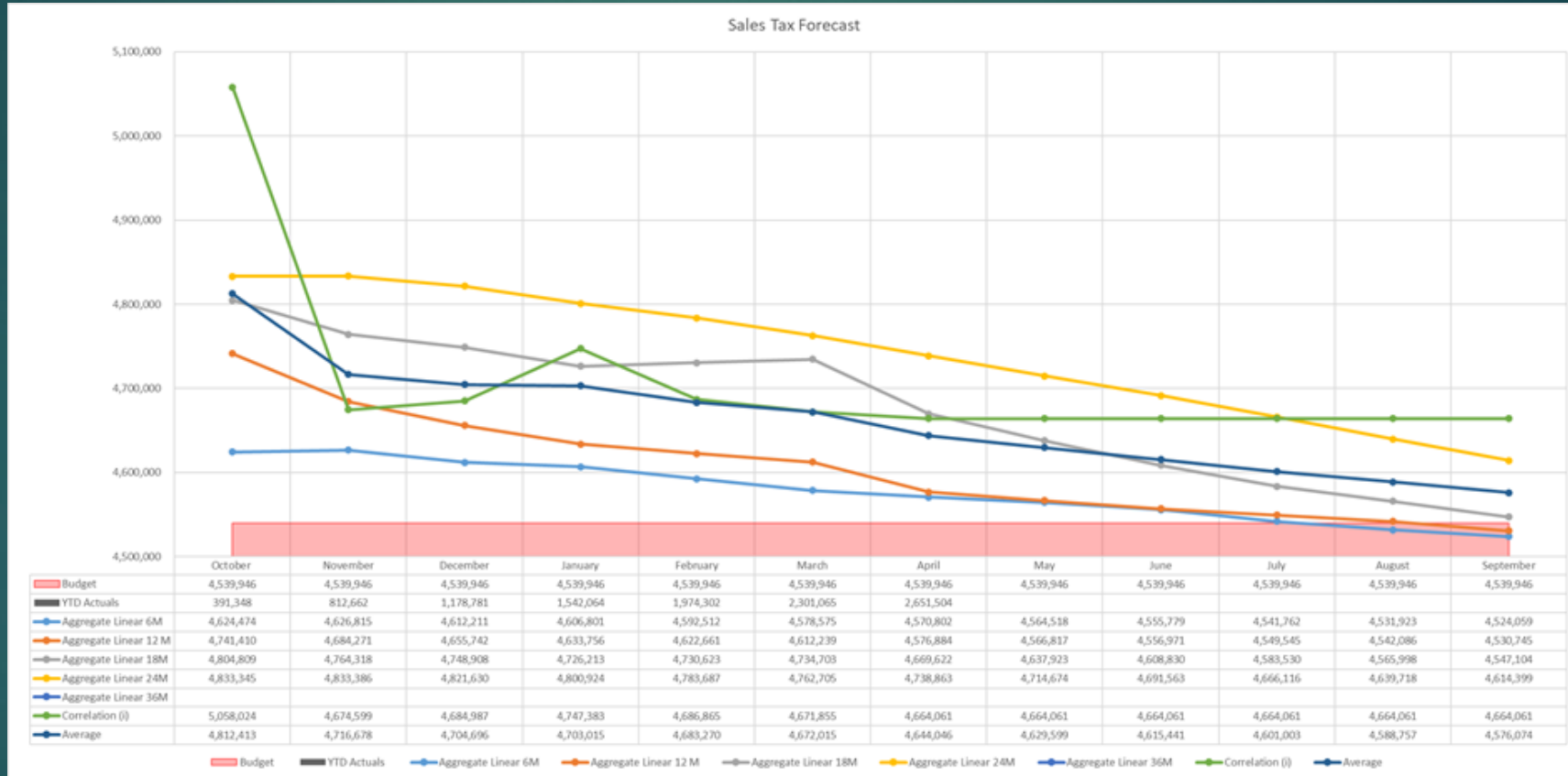
ECONOMIC DEVELOPMENT



ECONOMIC DEVELOPMENT



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ECONOMIC DEVELOPMENT

Leon Valley compared to other local suburban cities in the metro area.

| State ranking | City | Net Payment This Period | Comparable Payment Prior Year | \$ Change | % Change |
|---------------|------------------|-------------------------|-------------------------------|-------------------|--------------|
| 3 | San Antonio | \$ 49,075,759 | \$ 48,636,616 | \$ 439,144 | 0.90% |
| 90 | Schertz | \$ 1,767,829 | \$ 1,840,556 | \$ (72,727) | -3.95% |
| 117 | Live Oak | \$ 1,217,101 | \$ 1,250,221 | \$ (33,120) | -2.64% |
| 126 | Selma | \$ 1,077,293 | \$ 1,095,264 | \$ (17,971) | -1.64% |
| 154 | Helotes | \$ 814,824 | \$ 864,486 | \$ (49,662) | -5.74% |
| 170 | Windcrest | \$ 720,417 | \$ 762,222 | \$ (41,805) | -5.48% |
| 171 | Cibolo | \$ 718,900 | \$ 703,193 | \$ 15,707 | 2.23% |
| 176 | Universal City | \$ 693,448 | \$ 681,642 | \$ 11,806 | 1.73% |
| 182 | Converse | \$ 650,257 | \$ 661,071 | \$ (10,814) | -1.63% |
| 236 | Leon Valley | \$ 432,238 | \$ 440,625 | \$ (8,386) | -1.90% |
| 296 | Alamo Heights | \$ 278,156 | \$ 286,378 | \$ (8,222) | -2.87% |
| 334 | Balcones Heights | \$ 221,558 | \$ 224,190 | \$ (2,632) | -1.17% |
| 370 | Castle Hills | \$ 181,116 | \$ 179,837 | \$ 1,279 | 0.71% |
| 443 | Shavano Park | \$ 114,098 | \$ 91,141 | \$ 22,957 | 25.18% |
| 548 | Kirby | \$ 59,931 | \$ 89,563 | \$ (29,632) | -33.08% |
| Total | | \$ 58,022,926 | \$ 57,807,005 | \$ 215,921 | 0.37% |

See the full report <https://www.leonvalleytexas.gov/economicdevelopment/page/monthly-sales-tax-report>

Library

FY24 April Statistics

- Reference Questions: 3197
- Gate Count: 3149
- Member Accounts:
 - New Accounts: 49
 - Renewed Accounts: 54
- Volunteer Hours: 50
- Items Circulated (Physical Materials): 2627
- Items Circulated (Digital Materials): 157
- Public Computers Used: 140
- Wi-Fi Usage (Unique): 411
- LVPL Website Visits: 1041
- Notaries: 0
- Programs: 22 programs with 632Attendees
 - Early Childhood (0-5): 14 programs, 547 attendees
 - School Age (6-11): 0 programs, 0 attendees
 - Young Adult (12-18): 2 programs,11 attendees
 - Adult (19+): 6 programs,74 attendees
 - General (All Ages): 0 programs, 0 attendees