

CITY DATA

AS OF SEPTEMBER 17, 2024



CRIMINAL INVESTIGATION

CRIMINAL INVESTIGATIONS DIVISION	10/15/2023	10/29/2023	11/12/2023	11/26/2023	12/10/2023	12/24/2023	1/7/2024	1/21/2024	2/4/2024	2/18/2024	3/3/2024	3/17/2024	3/31/2024	4/14/2024	4/28/2024	5/12/2024	5/26/2024	6/9/2024	6/23/2024	7/7/2024	7/21/2024	8/4/2024	8/18/2024	9/1/2024	9/15/2024	9/29/2024	TOTAL
	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS
CASE FILING																											
OFFENSES																											
SEX OFFENDER REGISTRATION	1.50	2.50	2.00	0.50	2.50	2.00	1.00	0.00	3.00	2.00	4.00	2.00	2.50	5.00	4.00	2.00	2.00	3.00	1.00	2.00	3.00	2.00	3.00	1.00	0.00	0.00	53.50
VIDEO UPLOADS	19.00	15.00	49.00	17.00	39.00	17.50	13.00	27.50	47.00	37.00	54.00	57.00	77.00	55.50	45.00	49.00	74.50	41.00	39.00	29.00	40.00	25.00	62.00	39.00	0.00	0.00	968.00
ASSIST OUTSIDE AGENCY	11.00	28.50	15.00	5.00	7.00	4.50	21.50	8.50	13.00	10.00	7.00	4.00	6.50	3.50	3.00	4.00	5.50	3.00	4.00	1.00	9.00	5.00	4.00	4.00	0.00	0.00	187.50
BACKGROUND INVESTIGATIONS	8.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00
WALK-IN/WINDOW ASSISTANCE	0.00	25.50	77.00	7.50	8.50	1.00	4.50	0.00	3.00	3.00	2.00	2.00	9.50	4.00	3.00	2.00	0.00	0.00	0.00	0.00	4.00	1.00	4.00	1.25	0.00	0.00	162.75
PROCESS VEHICLES INTAKE THROUGH RELEASE	50.00	49.00	28.00	33.00	17.00	29.00	19.00	40.00	44.00	42.00	51.00	37.00	30.00	36.00	25.00	32.00	46.00	41.00	75.00	50.00	40.00	42.00	41.00	23.00	0.00	0.00	920.00
TRAINING	28.00	34.00	85.00	129.00	26.00	23.00	2.00	26.00	5.00	2.00	5.00	32.00	5.00	1.00	6.00	8.00	7.00	27.00	47.50	53.50	39.50	25.50	17.00	19.00	0.00	0.00	653.00
COURT SECURITY	6.00	9.00	12.00	4.50	9.00	7.50	0.50	4.50	7.00	6.50	6.00	3.00	10.50	5.50	4.50	6.00	7.00	4.50	4.50	6.00	4.50	6.00	0.00	5.50	0.00	0.00	140.00
RED LIGHT CAMERA CITIZEN INTERACTIONS	5.00	7.50	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	5.50	0.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	23.00	
RED LIGHT CAMERA INCIDENT REVIEW	141.00	214.50	163.50	107.00	168.00	82.00	75.00	103.00	114.50	130.50	138.50	141.00	95.00	99.50	#####	111.00	146.00	122.50	112.50	130.00	137.50	144.50	152.00	132.75	0.00	0.00	3093.25
RED LIGHT CAMERA HEARINGS	8.00	10.00	5.50	3.50	11.00	5.00	3.00	1.50	5.50	4.50	6.00	6.00	6.50	7.50	9.00	7.00	6.00	3.00	3.00	4.00	4.00	4.00	4.00	3.00	0.00	0.00	130.50
PROPERTY ROOM ACTIVITY																											
ACTIVITY TYPE																											
AUDIT	2.00	0.00	0.00	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	1.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	49.50
CRIME SCENE	0.00	0.00	0.00	0.00	39.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.00
DESTRUCTION PREPARATION	2.00	2.00	43.00	11.00	7.00	6.00	2.00	3.00	0.00	8.00	0.00	2.00	0.00	0.00	6.00	19.00	5.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	119.00
EVIDENCE PROCESSING/ HANDLING	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	6.00	4.00	7.00	0.00	7.00	0.00	2.00	4.00	7.00	3.00	0.00	21.00	5.00	0.00	0.00	83.00
EVIDENCE TO LAB	12.00	0.00	8.00	7.00	8.50	4.00	4.00	6.00	7.00	9.00	6.00	1.00	4.00	3.00	5.00	3.00	3.00	4.00	2.00	8.00	6.00	1.00	3.00	0.00	0.00	0.00	114.50
MAINTENANCE/CLEANING	1.00	0.00	0.00	1.00	17.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	2.00	1.00	4.00	3.00	4.00	1.00	0.00	3.00	3.00	2.00	4.00	0.00	0.00	59.00
PROPERTY RELEASE	3.00	0.00	5.00	3.00	26.00	5.00	2.00	2.00	4.00	7.00	2.00	3.00	3.00	1.00	5.00	5.00	4.00	3.00	4.00	2.00	7.00	7.00	1.00	2.00	0.00	0.00	106.00
RETURNED NOTIFICATIONS	0.00	0.00	2.00	1.00	9.00	2.00	1.00	1.00	0.00	1.00	1.00	1.00	2.00	3.00	0.00	1.00	1.00	0.00	2.50	1.00	0.00	0.00	1.00	0.00	0.00	0.00	30.50
PREPARE NOTIFICATIONS	4.00	0.00	9.00	7.00	0.00	2.00	5.00	2.00	6.00	10.00	4.00	4.00	4.00	0.00	2.00	4.00	6.00	5.00	12.00	6.00	4.00	5.00	2.00	7.00	0.00	0.00	110.00
PROPERTY PACKAGING	19.00	0.00	10.00	13.00	168.00	14.00	20.00	14.00	20.00	13.00	22.00	27.00	23.00	15.00	29.00	23.00	16.00	25.00	58.50	18.00	33.00	28.00	29.00	37.00	0.00	0.00	674.50
TRAINING	5.00	5.00	4.00	0.00	11.00	8.00	3.00	1.00	49.00	19.00	15.00	6.00	10.00	0.00	14.00	2.00	2.00	7.00	1.00	0.00	4.00	1.00	0.00	0.00	0.00	0.00	167.00
OTHER ACTIVITY	172.50	57.00	89.00	95.00	0.00	135.00	46.00	137.00	154.00	126.00	84.00	133.00	114.00	119.00	#####	144.00	112.00	150.00	104.00	159.00	153.00	88.00	118.00	117.00	0.00	0.00	2744.50
TOTAL	221.50	64.00	170.00	138.00	288.00	178.00	85.00	170.00	242.00	203.00	143.00	184.00	165.00	150.00	#####	212.00	192.00	201.00	189.00	201.00	217.00	136.00	177.00	172.00	0.00	0.00	4298.50

CODE ENFORCEMENT

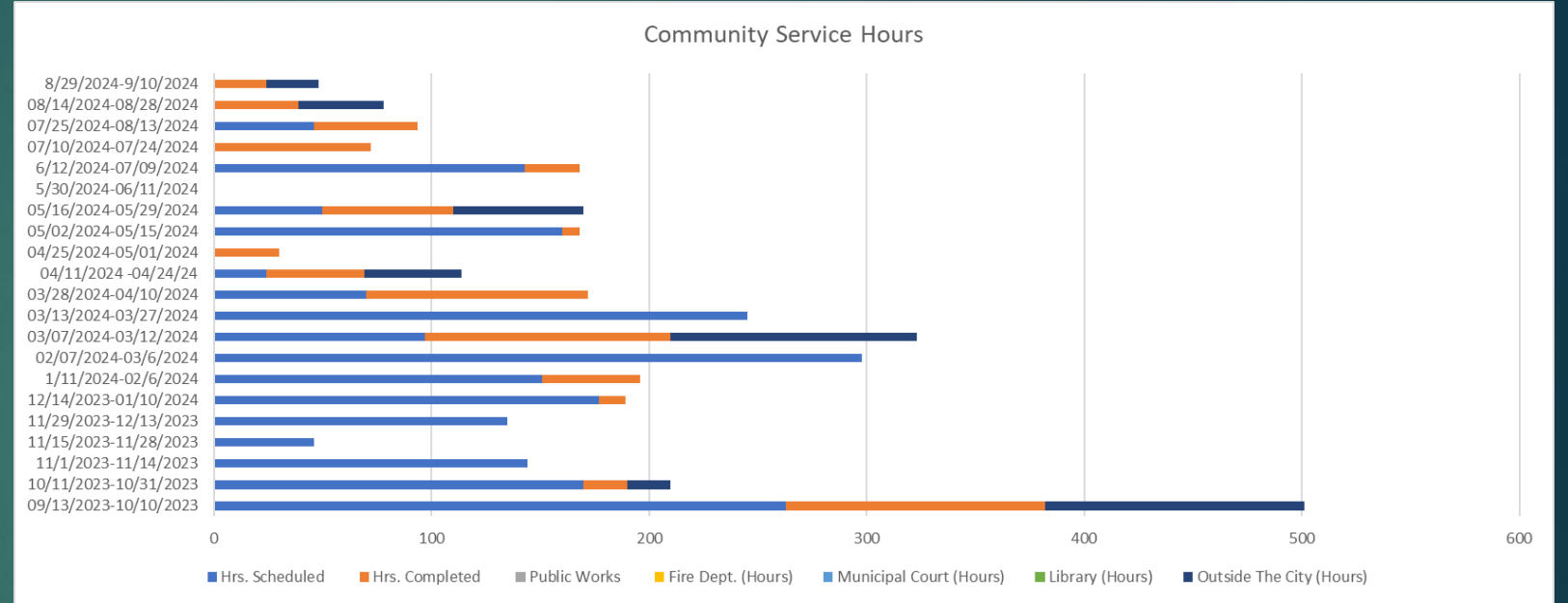
	10/15/2023	10/29/2023	11/12/2023	11/26/2023	12/10/2023	12/24/2023	1/7/2024	1/21/2024	2/4/2024	2/18/2024	3/3/2024	3/17/2024	3/31/2024	4/14/2024	4/28/2024	5/12/2024	5/26/2024	6/9/2024	6/23/2024	7/7/2024	7/21/2024	8/4/2024	8/18/2024	9/1/2024	9/15/2024	9/29/2024	TOTAL
Vehicles Violations Tagged	0	0	0	0	0	1	0	0	6	3	0	1	4	13	4	6	17	6	22	5	14	8	4	17	0	0	131
Bandit Signs	5	14	14	25	14	20	20	5	30	3	22	26	17	38	15	28	13	16	9	27	7	26	29	7	0	0	430
Graffiti	4	2	4	4	2	4	4	1	0	1	0	2	0	0	0	6	0	3	3	3	2	3	1	0	0	0	49
Building Violations	0	0	0	0	0	3	3	0	0	0	0	0	0	2	0	1	5	12	7	0	3	1	1	0	0	0	38
Grass/Weed /Tree Violations	7	2	1	1	4	1	1	1	9	11	10	7	2	13	8	40	6	11	10	14	24	2	19	17	0	0	221
Pool Violations	1	1	0	0	3	2	2	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	11
Trash Complaints	7	5	0	3	6	6	6	3	5	14	1	0	2	12	5	17	3	8	6	9	8	1	9	10	0	0	146
Noise Violations	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	4
Fence Violations	1	0	0	0	4	0	0	1	1	0	0	0	0	1	1	0	0	1	0	0	2	0	1	0	0	0	13
Misc. Code Violations	29	16	13	24	38	17	17	41	18	19	39	35	32	38	18	39	25	33	24	36	9	29	17	16	0	0	622
VCO Citations Issued	0	2	1	0	2	2	1	0	1	0	0	0	1	0	0	0	5	0	1	2	2	4	4	2	0	0	30
VCO Letters Sent Total	0	3	4	2	9	1	8	0	0	15	0	0	0	1	1	0	1	1	2	3	11	0	6	2	0	0	70
VCO Door Tags	12	7	5	1	8	8	13	10	3	3	0	8	9	15	9	15	5	1	1	2	1	3	1	3	0	0	143
Reinspections	25	21	8	23	20	11	8	5	3	4	13	5	9	22	17	32	20	26	38	6	11	4	17	21	0	0	369
Phone Calls	64	37	20	36	60	18	18	16	23	8	31	25	17	14	3	11	22	23	23	6	7	5	2	8	0	0	497
TOTALS	155	110	71	119	170	94	101	84	99	81	116	109	93	169	81	195	125	141	146	114	101	86	111	103	0	0	2774

ANIMAL CONTROL

	10/15/2023	10/29/2023	11/12/2023	11/26/2023	12/10/2023	12/24/2023	1/7/2024	1/21/2024	2/4/2024	2/18/2024	3/3/2024	3/17/2024	3/31/2024	4/14/2024	4/28/2024	5/12/2024	5/26/2024	6/9/2024	6/23/2024	7/7/2024	7/21/2024	8/4/2024	8/18/2024	9/1/2024	9/15/2024	9/29/2024	TOTAL
At Large Dog Calls	14	2	11	16	15	4	4	12	28	13	11	12	6	19	5	5	15	10	7	4	17	15	5	5	0	0	255
At Large Dogs Impounded	2	0	2	1	1	2	2	0	3	0	1	0	0	7	1	0	5	0	2	2	4	2	2	0	0	0	39
Dogs Returned to Owner	2	2	2	2	0	0	0	0	0	0	1	0	3	3	1	0	0	0	0	1	0	0	0	0	0	0	17
Dead Animals Picked Up:	8	10	7	6	10	4	4	3	5	10	8	9	3	8	5	6	4	10	4	5	5	2	8	5	0	0	149
Dogs	17	4	1	11	7	8	8	0	0	0	1	2	1	0	0	0	1	0	2	0	0	0	2	0	0	0	65
Cats	6	0	4	1	1	4	4	0	0	4	1	3	0	2	3	1	0	4	0	1	0	1	0	0	0	0	40
Racoons	1	1	1	0	1	0	0	0	1	0	0	0	1	2	0	0	0	1	0	0	1	2	1	1	0	0	14
Deer	0	2	2	3	6	0	0	3	3	1	2	0	1	0	0	1	3	8	2	3	1	0	3	4	0	0	48
Skunks	1	0	0	0	0	0	0	0	0	3	1	1	0	1	0	0	1	0	1	0	0	0	0	1	0	0	10
Other	15	7	8	6	15	2	2	0	0	0	3	3	0	1	2	4	1	0	0	1	2	0	2	3	0	0	77
Misc. Animal Control Calls	20	7	7	27	22	0	0	10	18	10	2	2	6	24	17	14	29	6	17	20	18	15	32	22	0	0	345
TNR Cats Trapped	10	2	0	0	1	2	2	1	0	1	1	3	1	1	5	2	3	2	5	3	6	5	3	5	0	0	64
TNR Cats Released	7	2	2	0	2	2	2	1	0	1	1	2	1	0	5	1	2	0	4	1	0	4	1	2	0	0	43
Wild Animal Calls (Alive)	5	0	3	2	7	12	12	3	0	0	1	4	0	3	0	4	3	7	3	3	0	4	2	1	0	0	79
Reported Dog Attacks/Bites	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	0	3
Actual Dog Attack/Bites	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	0	0	0	0	1	0	0	0	0	4
Rabies/Registration	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
Animal Control Citations	0	1	3	0	3	0	0	0	1	0	0	0	4	0	0	0	0	0	2	1	0	0	1	0	0	0	16
Animal Control VCO Letters	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	5
Animal Control Door Tags	0	2	4	1	4	0	0	0	0	1	0	0	1	0	2	1	1	0	0	0	0	1	0	0	0	0	18
TOTAL	108	42	57	78	95	40	40	33	59	44	34	41	28	71	46	41	71	48	49	45	54	53	66	49	0	0	1292

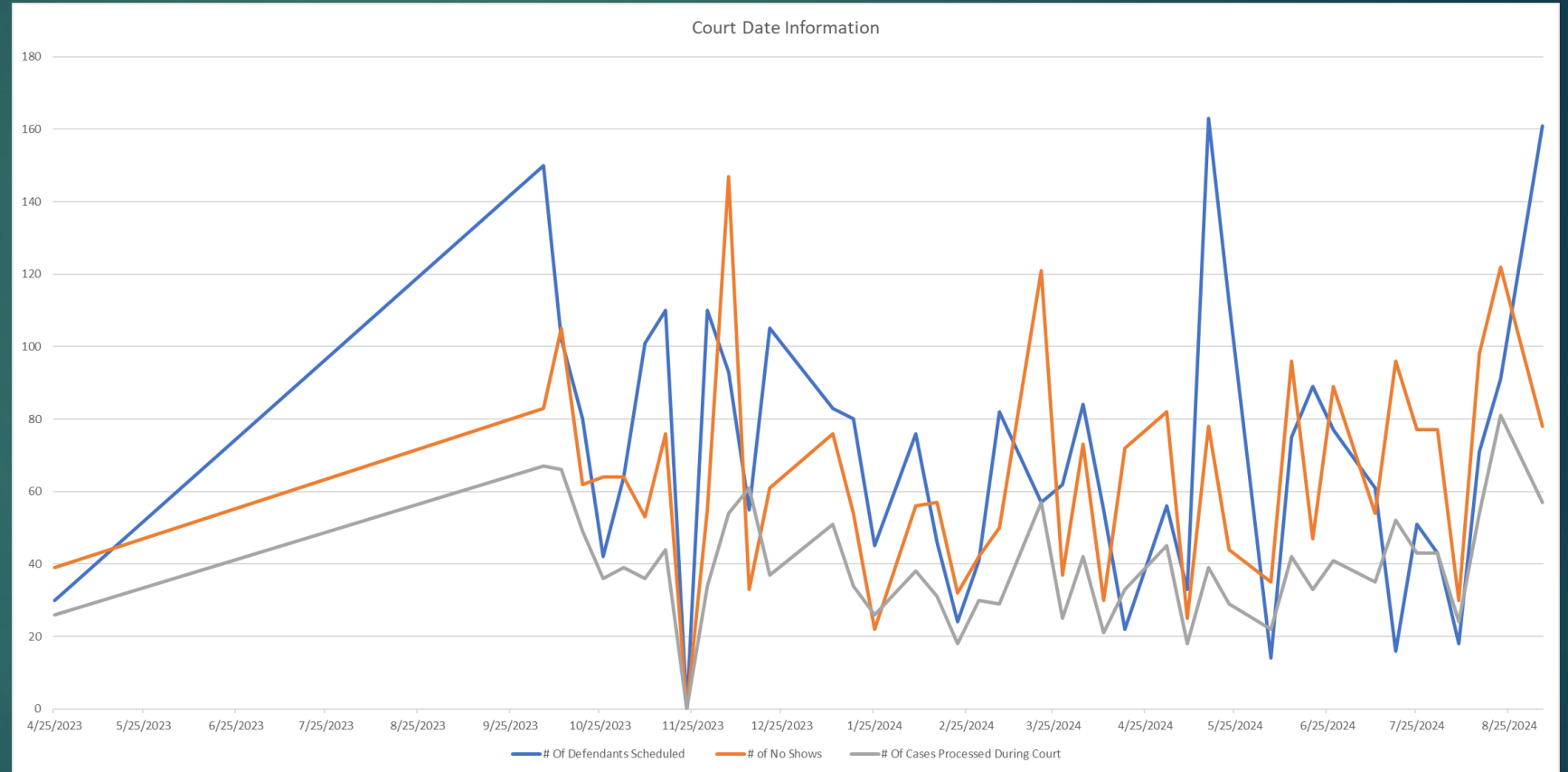
COURT

Weekly Date for Community Service	Hrs. Scheduled	Hrs. Completed	Public Works	Fire Dept. (Hours)	Municipal Court (Hours)	Library (Hours)	Outside The City (Hours)
09/13/2023-10/10/2023	263	119					119
10/11/2023-10/31/2023	170	20					20
11/1/2023-11/14/2023	144						
11/15/2023-11/28/2023	46						
11/29/2023-12/13/2023	135						
12/14/2023-01/10/2024	177	12					
1/11/2024-02/6/2024	151	45					
02/07/2024-03/6/2024	298						
03/07/2024-03/12/2024	97	113					113
03/13/2024-03/27/2024	245						
03/28/2024-04/10/2024	70	102					
04/11/2024-04/24/24	24	45					45
04/25/2024-05/01/2024		30					
05/02/2024-05/15/2024	160	8					
05/16/2024-05/29/2024	50	60					60
5/30/2024-06/11/2024	0						0
6/12/2024-07/09/2024	143	25					
07/10/2024-07/24/2024	0	72					
07/25/2024-08/13/2024	46	47.75					
08/14/2024-08/28/2024		39					39
8/29/2024-9/10/2024		24					24



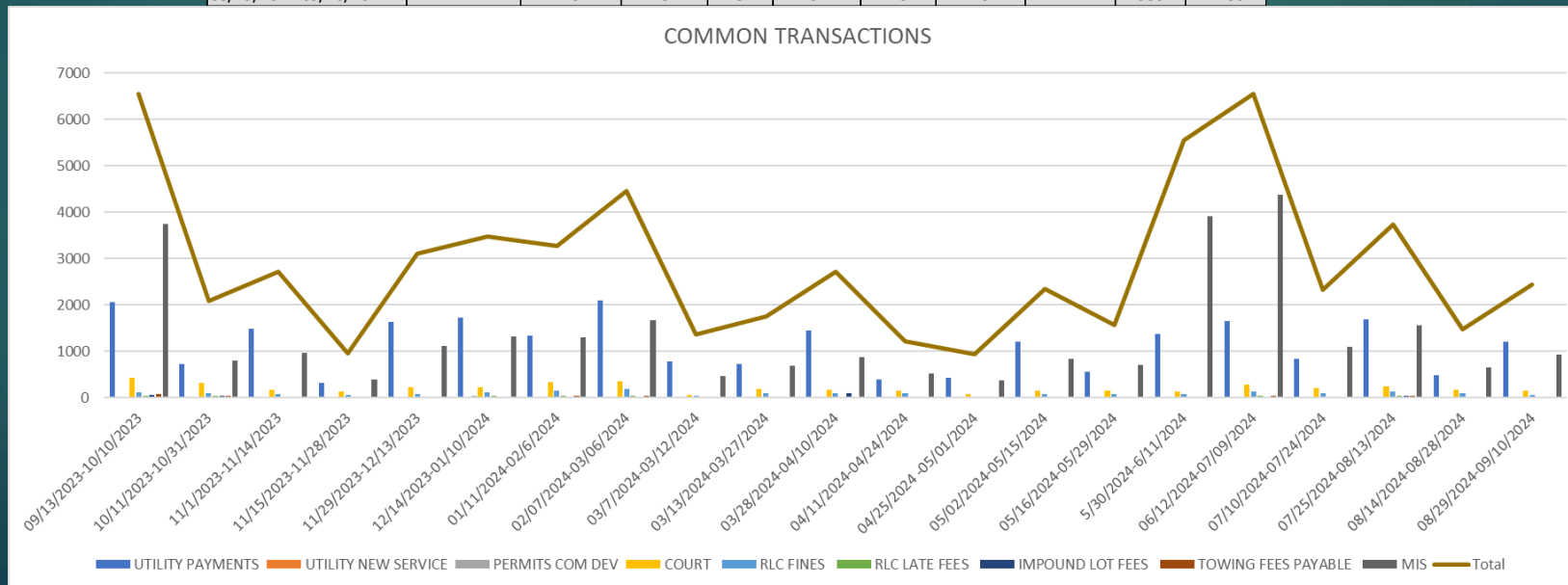
COURT

Court Dates	# Of Defendants Scheduled	# of No Shows	# Of Cases Processed During Court
10/6/2023	150	83	67
10/12/2023	102	105	66
10/19/2023	80	62	49
10/26/2023	42	64	36
11/2/2023	64	64	39
11/9/2023	101	53	36
11/16/2023	110	76	44
11/23/2023	Holiday	0	0
11/30/2023	110	55	34
12/7/2023	93	147	54
12/14/2023	55	33	61
12/21/2023	105	61	37
1/11/2024	83	76	51
1/18/2024	80	54	34
1/25/2024	45	22	26
2/8/2024	76	56	38
2/15/2024	46	57	31
2/22/2024	24	32	18
2/29/2024	41	42	30
3/7/2024	82	50	29
3/21/2024	57	121	57
3/28/2024	62	37	25
4/4/2024	84	73	42
4/11/2024	55	30	21
4/18/2024	22	72	33
4/25/2023	30	39	26
5/2/2024	56	82	45
5/9/2024	33	25	18
5/16/2024	163	78	39
5/23/2024	112	44	29
6/6/2024	14	35	22
6/13/2024	75	96	42
6/20/2024	89	47	33
6/27/2024	77	89	41
7/11/2024	61	54	35
7/18/2024	16	96	52
7/25/2024	51	77	43
8/1/2024	43	77	43
8/8/2024	18	30	24
8/15/2024	71	98	54
8/22/2024	91	122	81
9/5/2024	161	78	57



COURT

Date	UTILITY PAYMENTS	UTILITY NEW SERVICE	PERMITS COM DEV	COURT	RLC FINES	RLC LATE FEES	IMPOUND LOT FEES	TOWING FEES PAYABLE	MIS	Total
09/13/2023-10/10/2023	2049	13	15	435	109	39	59	77	3747	6543
10/11/2023-10/31/2023	724	10	16	316	92	34	41	43	799	2075
11/1/2023-11/14/2023	1480	8	2	165	74	15	8	10	955	2717
11/15/2023-11/28/2023	308	9	19	136	64	13	8	9	395	961
11/29/2023-12/13/2023	1637	5	18	226	72	16	14	16	1103	3107
12/14/2023-01/10/2024	1727	11	30	217	117	30	19	19	1308	3478
01/11/2024-02/6/2024	1331	9	23	343	157	36	25	32	1304	3260
02/07/2024-03/06/2024	2097	18	15	362	180	43	28	45	1668	4456
03/7/2024-03/12/2024	774	5	3	66	32	10	2	4	471	1367
03/13/2024-03/27/2024	715	13	10	195	90	22	9	11	690	1755
03/28/2024-04/10/2024	1445	5	9	166	92	20	98	10	876	2721
04/11/2024-04/24/2024	382	10	9	155	96	21	6	6	522	1207
04/25/2024-05/01/2024	432	5	3	75	28	10	3	3	377	936
05/02/2024-05/15/2024	1211	15	11	146	77	21	13	11	831	2336
05/16/2024-05/29/2024	565	6	12	141	78	20	13	13	711	1559
5/30/2024-6/11/2024	1366	11	8	139	79	20	9	6	3915	5553
06/12/2024-07/09/2024	1651	13	4	273	136	36	26	36	4364	6539
07/10/2024-07/24/2024	834	8	4	214	96	28	20	21	1092	2317
07/25/2024-08/13/2024	1691	24	13	233	125	35	33	31	1554	3739
08/14/2024-08/28/2024	488	5	0	161	90	26	22	20	658	1470
08/29/2024-09/10/2024	1212	15	3	152	64	13	20	21	936	2436



FIRE

	10/10/2023	10/31/2023	11/15/2023	11/28/2023	12/12/2023	1/9/2024	1/30/2024	2/13/2024	2/28/2024	3/13/2024	3/24/2024	4/30/2024	5/14/2024	5/29/2024	7/10/2024	7/30/2024	8/13/2024	8/28/2024	9/10/2024	Total /Avg	
Overall Responses																					
Total Fire Dept Call for Service	192	139	102	89	86	184	156	83	96	93	78	167	101	103	265	157	108	108	82	2389	
Average Response Time 90%	4:30	4:42	4:46	4:40	4:35	4:40	4:46	4:40	4:40	4:30	4:40	4:20	4:40	4:22	4:55	4:59	4:12	4:58	4:25	4:37	
Fire Services																					
Fire and Non EMS Calls For Service to the Community	48	34	26	21	20	48	22	18	23	21	21	29	19	26	65	40	28	25	16	550	
FERP (Flood Emergency Response Plan) Activation	0	1	0	0	0	0	1	0	0	0	0	1	0	0	1	2	0	0	2	8	
EMS																					
Emergency Medical Service Call for Service to the Community	144	139	84	69	66	136	124	65	73	72	57	114	82	77	200	117	69	83	66	1837	
Motor Vehicle Accident Calls for Service	17	16	5	7	8	19	14	12	10	9	6	24	12	11	26	10	11	11	11	239	
Fire Marshal Services																					
Local Business Fire Inspections	23	20	19	22	23	30	6	6	9	12	2	21	24	21	45	53	23	41	21	421	
Plan Review	18	8	16	10	6	20	11	2	4	7	6	19	15	10	19	34	4	9	6	224	
Fire Investigations	0	2	2	2	3	4	4	1	2	1	3	4	0	2	4	4	9	3	4	54	
Mutual Aid																					
Mutual Aid Received by the Fire Department	6	2	3	2	4	11	5	0	2	2	2	9	2	2	6	5	9	6	8	86	
Mutual Aid Requested from the Fire Department	4	3	0	1	0	1	2	0	0	0	0	2	0	1	4	0	0	3	2	23	
In-Service Training (hours)									233	367	110	738	176	168	297	55	115	192	178	2629	

ECONOMIC DEVELOPMENT

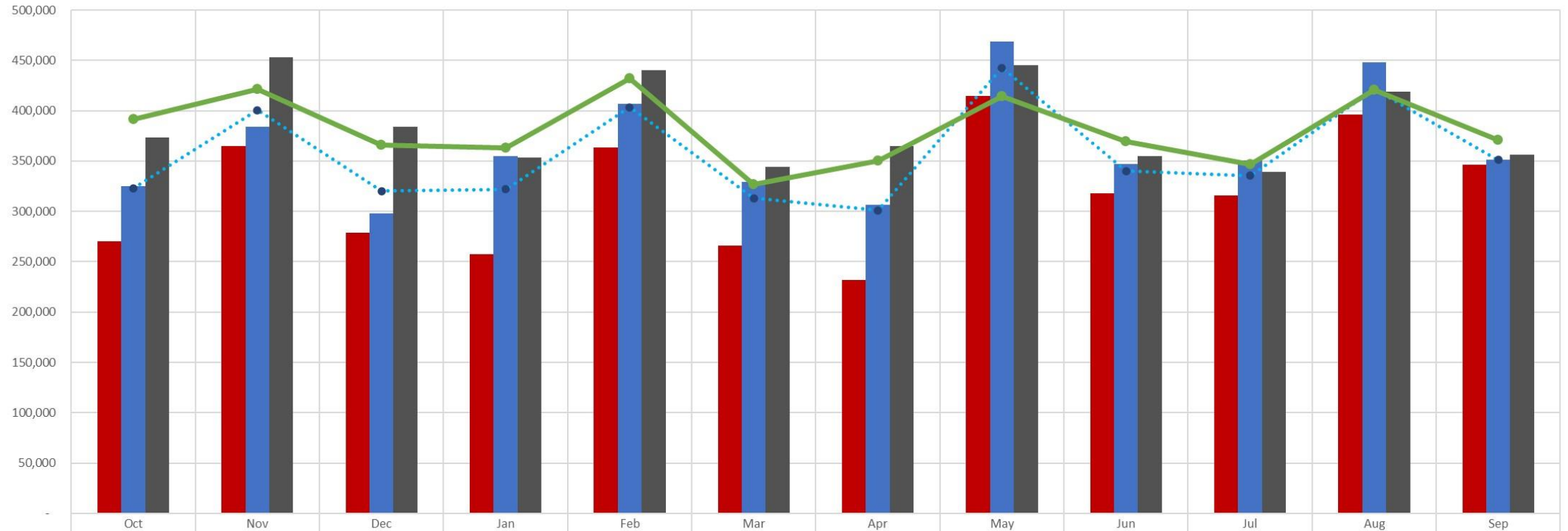
- Sales tax came in for the month of September and the amount for the month of September was 370,993. This is an increase of 14k. However, included in that 14k, we did see an audited amount of 4,200 and prior collections of 5,400 for this period.

	Collection 23- 24 Actuals	Collection 22- 23 Actuals	Collection 21- 22 Actuals	Collection 20- 21 Actuals	3 YEAR AVERAGE
Oct	391,348	373,753	324,722	270,370	322,948
Nov	421,314	453,005	384,247	364,694	400,648
Dec	366,119	383,875	298,129	278,923	320,309
Jan	363,283	353,328	355,181	257,417	321,976
Feb	432,238	440,625	406,894	363,397	403,639
Mar	326,763	344,203	329,009	266,104	313,105
Apr	350,439	364,695	306,435	231,728	300,953
May	414,148	445,205	468,537	414,388	442,710
Jun	369,606	354,956	347,265	317,991	340,071
Jul	346,732	339,504	350,937	315,754	335,398
Aug	420,785	419,326	448,002	396,131	421,153
Sep	370,993	356,224	351,492	346,136	351,284
Grand Total	4,573,769	4,628,697	4,370,851	\$ 3,823,032	\$4,274,193

See the full report <https://www.leonvalleytexas.gov/economicdevelopment/page/monthly-sales-tax-report>

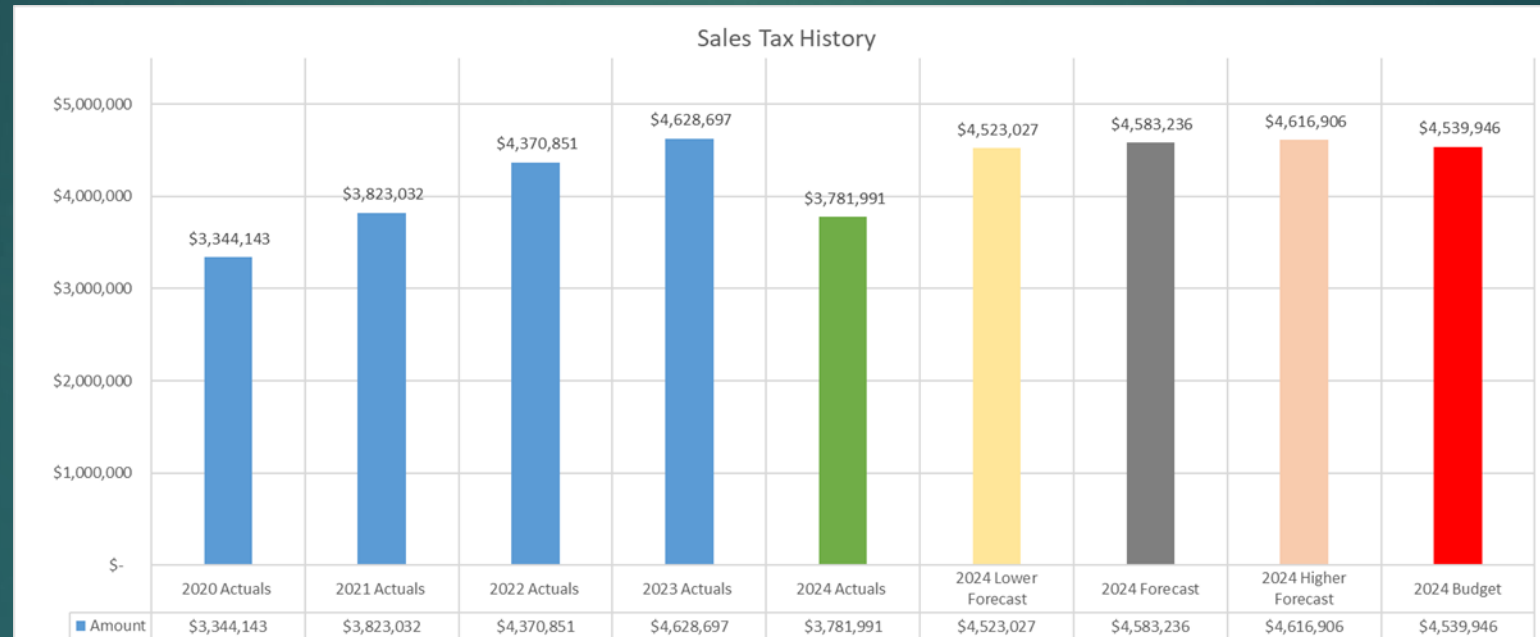
ECONOMIC DEVELOPMENT

Sales Tax History



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Collection 20-21 Actuals	270,370	364,694	278,923	257,417	363,397	266,104	231,728	414,388	317,991	315,754	396,131	346,136
Collection 21-22 Actuals	324,722	384,247	298,129	355,181	406,894	329,009	306,435	468,537	347,265	350,937	448,002	351,492
Collection 22-23 Actuals	373,753	453,005	383,875	353,328	440,625	344,203	364,695	445,205	354,956	339,504	419,326	356,224
3 YEAR AVERAGE	322,948	400,648	320,309	321,976	403,639	313,105	300,953	442,710	340,071	335,398	421,153	351,284
Collection 23-24 Actuals	391,348	421,314	366,119	363,283	432,238	326,763	350,439	414,148	369,606	346,732	420,785	370,993

ECONOMIC DEVELOPMENT



ECONOMIC DEVELOPMENT



Library

August Stats

- Reference Questions: 1380
- Gate Count: 3580 (some issues with gate counter)
- Member Accounts:
 - New Accounts: 55
 - Renewed Accounts: 58
- Volunteer Hours: 74
- Items Circulated (Physical Materials): 3986
- Items Circulated (Digital Materials): 171
- Public Computers Used: 96
- Wi-Fi Usage (Unique): 548
- LVPL Website Visits: 1532
- Programs: 27 programs with 654 attendees
 - Early Childhood (0-5): 9 programs, 401 attendees
 - School Age (6-11): 2 programs, 34 attendees
 - Young Adult (12-18): 2 programs, 8 attendees
 - Adult (19+): 7 programs, 60 attendees
 - General (All Ages): 7 programs, 151 attendees