

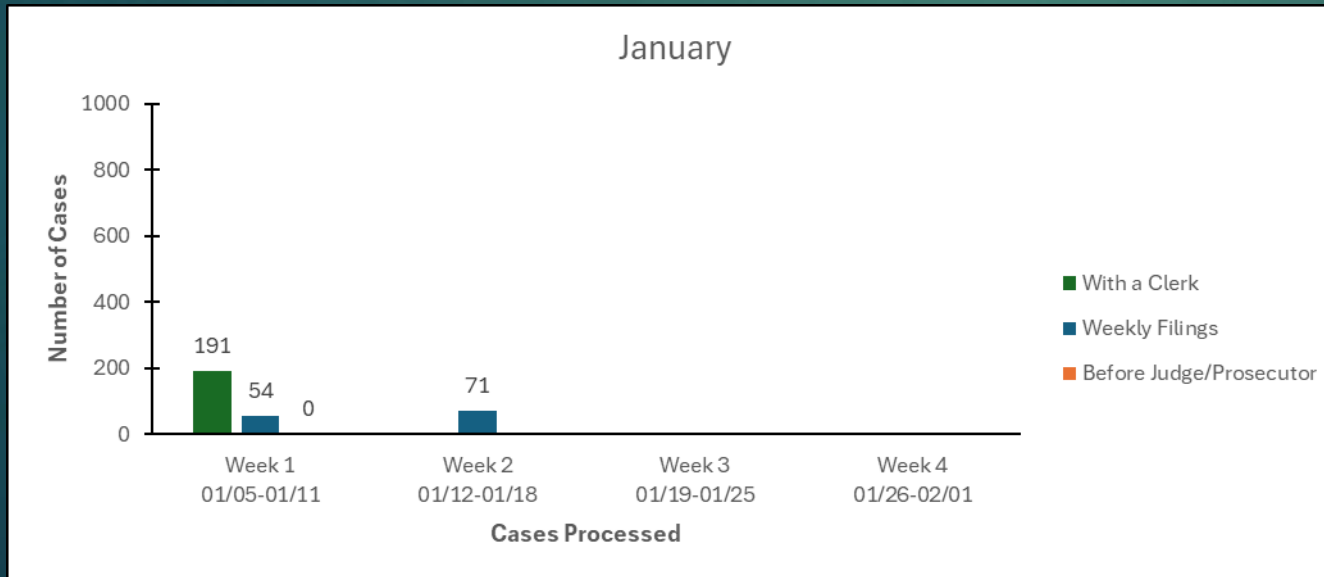
CITY DATA

AS OF JANUARY 21, 2025



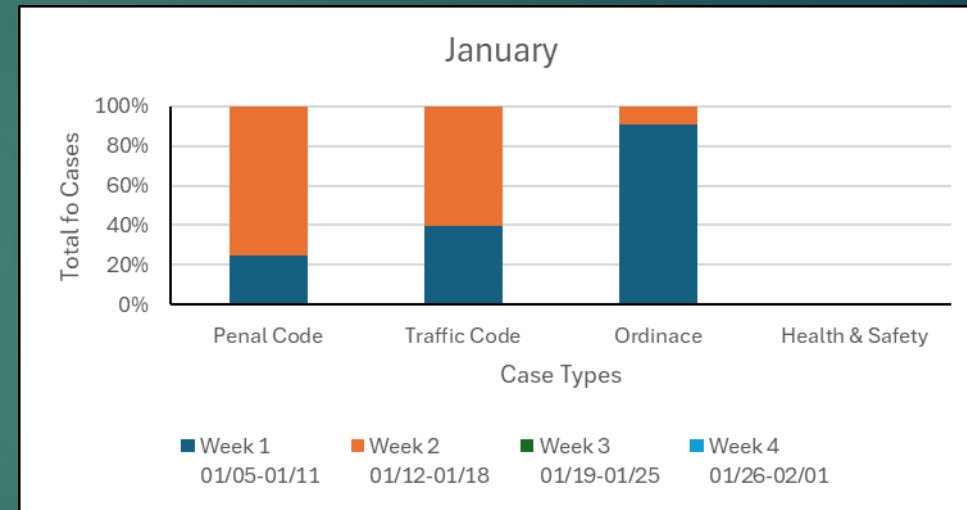
COURT

January	Weekly Filings	Before Judge/Prosecutor	With a Clerk
Week 1 01/05-01/11	54	NO DOCKET	191
Week 2 01/12-01/18	71		
Week 3 01/19-01/25			
Week 4 01/26-02/01			
Totals	<u>125</u>	<u>0</u>	<u>191</u>



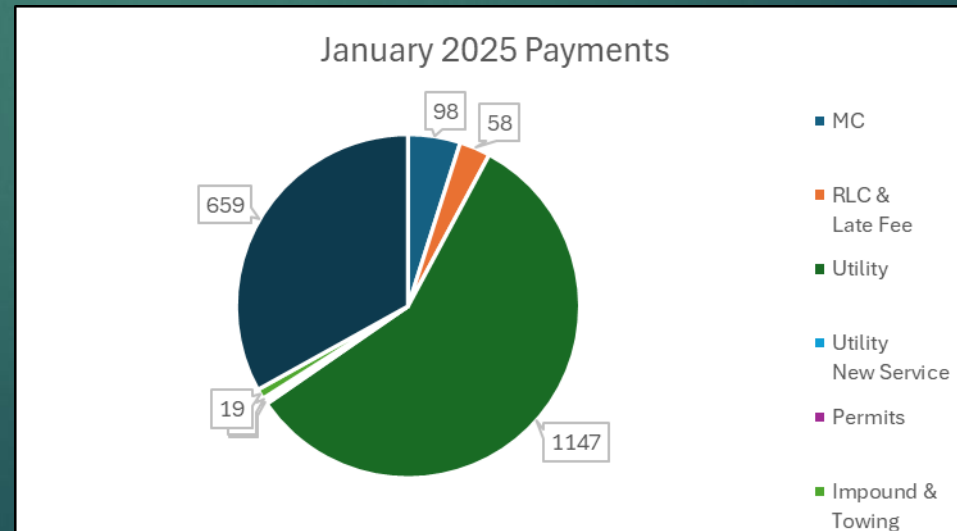
COURT

January	<u>Penal Code</u>	<u>Traffic Code</u>	<u>Ordinance</u>	<u>Health & Safety</u>
Week 1 01/05-01/11	2	42	10	
Week 2 01/12-01/18	6	64	1	
Week 3 01/19-01/25				
Week 4 01/26-02/01				
Totals	<u>8</u>	<u>106</u>	<u>11</u>	



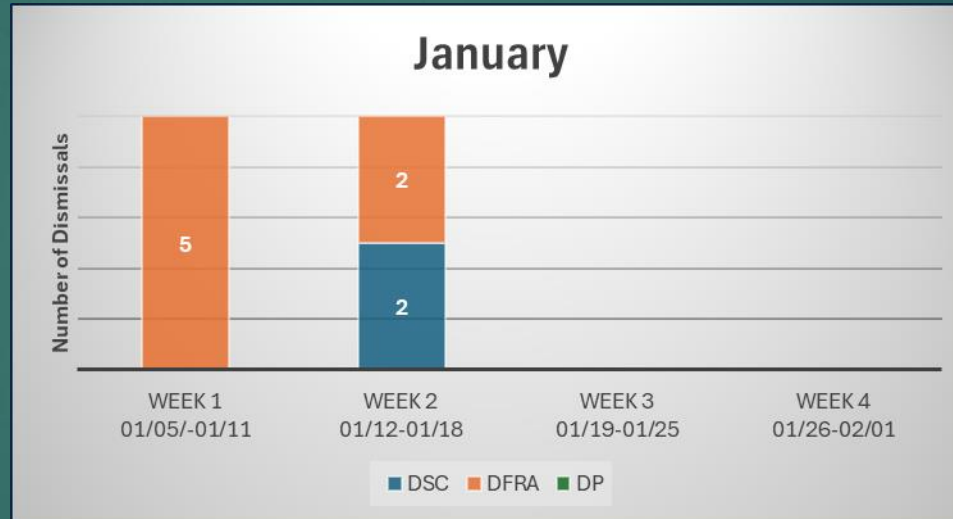
COURT

<u>January</u>	<u>MC</u>	<u>RLC & Late Fee</u>	<u>Utility</u>	<u>Utility New Service</u>	<u>Permits</u>	<u>Impound & Towing</u>	<u>All Others</u>
Week 1							
01/05-01/11	55	40	936	4	5	7	488
Week 2							
01/12-01/18	43	18	211	3		12	171
Week 3							
01/19-01/25							
Week 4							
01/26-02/01							
Totals	98	58	1147	7	5	19	659



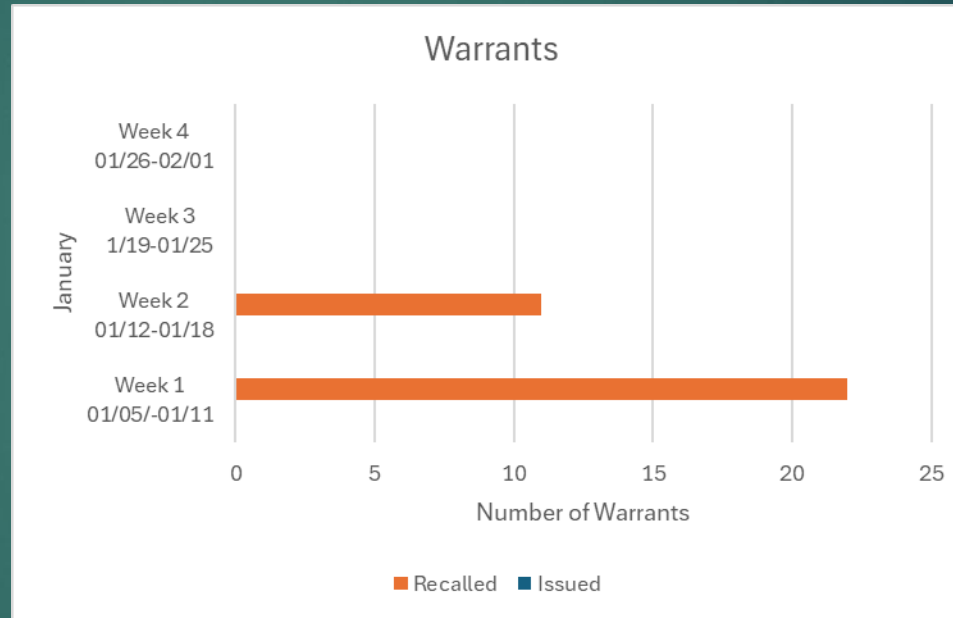
COURT

January	<u>DSC</u>	<u>DFRA</u>	<u>DP</u>
Week 1			
01/05/-01/11		<u>5</u>	
Week 2			
01/12-01/18	<u>2</u>	<u>2</u>	
Week 3			
01/19-01/25			
Week 4			
01/26-02/01			
Totals		<u>7</u>	



COURT

<u>January</u>	<u>Issued</u>	<u>Recalled</u>
Week 1 01/05/-01/11	0	22
Week 2 01/12-01/18	0	11
Week 3 1/19-01/25		
Week 4 01/26-02/01		
Totals	0	33



FIRE

Fire Department	10/8/2024	10/29/2024	11/13/2024	11/25/2024	12/11/2024	1/15/2025	Total /Avg
Overall Responses							
Total Fire Dept Call for Service	193	143	106	82	106	195	825
Average Response Time 90%	4:17	4:54	4:22	4:44	3:57	4:00	4:26
Fire Services							
Fire and Non EMS Calls For Service to the Community	47	26	28	16	21	35	173
FERP (Flood Emergency Response Plan) Activation	0	0	0	0	0	0	0
EMS							
Emergency Medical Service Call for Service to the Community	146	117	78	66	85	138	630
Motor Vehicle Accident Calls for Service	14	21	18	11	10	22	96
Fire Marshal Services							
Local Business Fire Inspections	31	28	26	27	30	32	174
Plan Review	14	10	8	10	10	15	52
Fire Investigations	13	3	0	2	4	5	22
Mutual Aid							
Mutual Aid Received by the Fire Department	6	11	1	4	2	4	28
Mutual Aid Requested from the Fire Department	2	0	1	2	0	1	6
In-Service Training (hours)	411	436	220	219	238	315	1839

ECONOMIC DEVELOPMENT

- The December report shows that the city collected \$380,912. This amount is \$14,792 or 4.04% higher compared to the same month last year. The collection for this month is above the 3-year average of \$349,374.

	Collection 24-25 Actuals	Collection 23-24 Actuals	Collection 22-23 Actuals	Collection 21-22 Actuals	3 YEAR AVERAGE
Oct	362,807	391,348	373,753	324,722	363,274
Nov	445,715	421,314	453,005	384,247	419,522
Dec	380,912	366,119	383,875	298,129	349,374
Jan		363,283	353,328	355,181	357,264
Feb		432,238	440,625	406,894	426,586
Mar		326,763	344,203	329,009	333,325
Apr		350,439	364,695	306,435	340,523
May		414,148	445,205	468,537	442,630
Jun		369,606	354,956	347,265	357,276
Jul		346,732	339,504	350,937	345,725
Aug		420,785	419,326	448,002	429,371
Sep		370,993	356,224	351,492	359,570
Grand Total	1,189,434	4,573,769	4,628,697	\$ 4,370,851	\$4,524,439

See the full report <https://www.leonvalleytexas.gov/economicdevelopment/page/monthly-sales-tax-report>

ECONOMIC DEVELOPMENT



ECONOMIC DEVELOPMENT

State Rank	City	Net Payment This Period	Comparable Payment Prior Year	\$ CHANGE	% Change
2	San Antonio	\$40,705,801	\$38,839,950	\$1,865,850	4.80%
83	Schertz	\$1,693,860	\$1,607,966	\$85,893	5.34%
124	Live Oak	\$954,521	\$917,861	\$36,660	3.99%
142	Helotes	\$818,952	\$835,117	(\$16,165)	-1.94%
144	Selma	\$805,264	\$688,126	\$117,138	17.02%
166	Universal City	\$654,252	\$587,035	\$67,217	11.45%
183	Cibolo	\$570,474	\$568,706	\$1,769	0.31%
193	Windcrest	\$530,994	\$650,390	(\$119,395)	-18.36%
194	Converse	\$526,236	\$505,121	\$21,116	4.18%
243	Leon Valley	\$380,912	\$366,119	\$14,792	4.04%
314	Alamo Heights	\$234,364	\$203,341	\$31,023	15.26%
353	Balcones Heights	\$177,591	\$156,648	\$20,943	13.37%
370	Castle Hills	\$164,779	\$149,607	\$15,172	10.14%
513	Shavano Park	\$68,170	\$68,240	(\$70)	-0.10%
541	Kirby	\$57,653	\$54,296	\$3,357	6.18%
Total		\$48,343,825	\$46,198,524	\$2,145,300	4.64%

Library - FY25 1st Quarter Comparisons

- ▶ Visitors:
 - ▶ FY25 - 10495
 - ▶ FY24 - 9176
 - ▶ FY23 - 8530
- ▶ Reference Comparisons:
 - ▶ FY25 - 4185
 - ▶ FY24 - 1900
 - ▶ FY23 - 1901
- ▶ User Accounts:
 - ▶ FY25 - 272
 - ▶ FY24 - 255
 - ▶ FY23 - 286
- ▶ Website Visits
 - ▶ FY25 - 4087
 - ▶ FY24 - 3359
 - ▶ FY23 - 2277
- ▶ Circulation of Materials:
 - ▶ Adult
 - ▶ FY25 - 1564
 - ▶ FY24 - 1702
 - ▶ FY23 - 1497
 - ▶ Children
 - ▶ FY25 - 3985
 - ▶ FY24 - 3230
 - ▶ FY23 - 2861
 - ▶ Juvenile
 - ▶ FY25 - 1722
 - ▶ FY24 - 1164
 - ▶ FY23 - 1301
- Computer Logins
 - FY25 - 357
 - FY24 - 427
 - FY23 - 405
- Wi-Fi Connections
 - FY25 - 1439
 - FY24 - 1457
 - FY23 - 1141
- Young Adult
 - FY25 - 267
 - FY24 - 437
 - FY23 - 263
- Volunteer Hours
 - FY25 - 226
 - FY24 - 306
 - FY23 - 226