

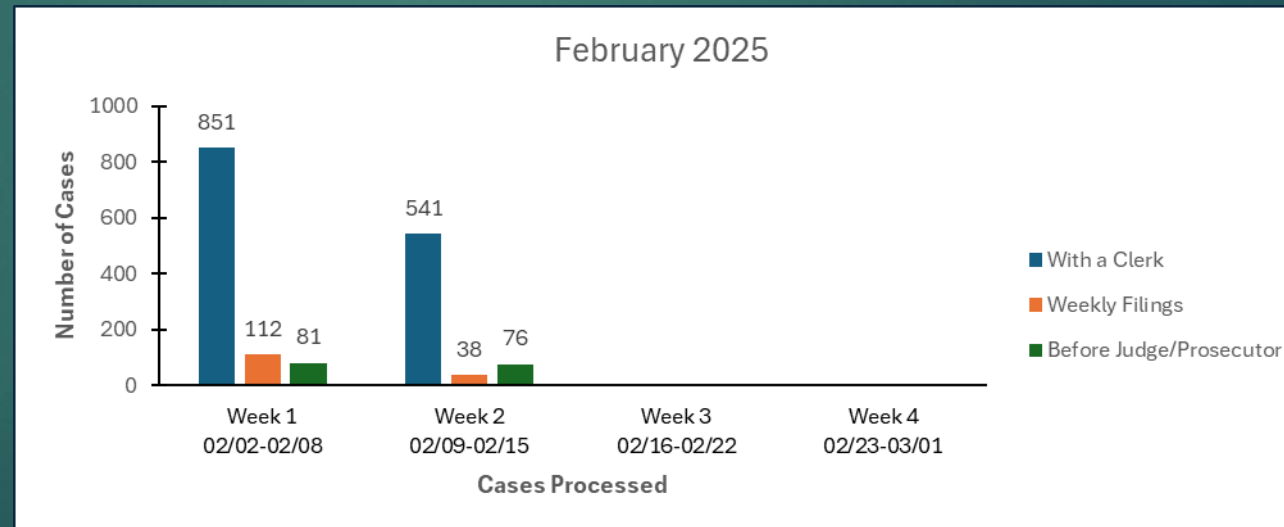
CITY DATA

AS OF FEBRUARY 18, 2025



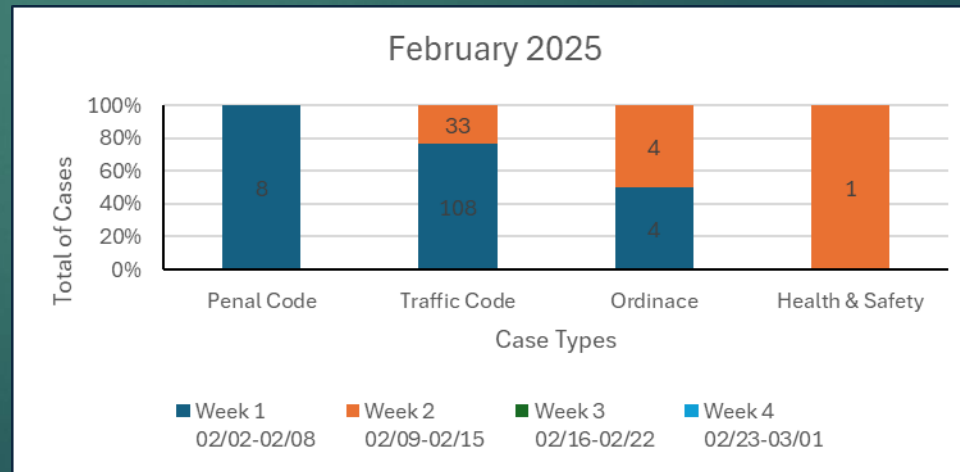
COURT

| <u>February</u> | <u>Weekly Filings</u> | <u>Before Judge/Prosecutor</u> | <u>With a Clerk</u> |
|-----------------------|-----------------------|--------------------------------|---------------------|
| Week 1 02/02-02/08 | 112 | 81 | 851 |
| Week 2 02/09-02/15 | 38 | 76 | 541 |
| Week 3 02/16-02/22 | | | |
| Week 4 02/23-03/01 | | | |
| Totals | 150 | 157 | 1392 |



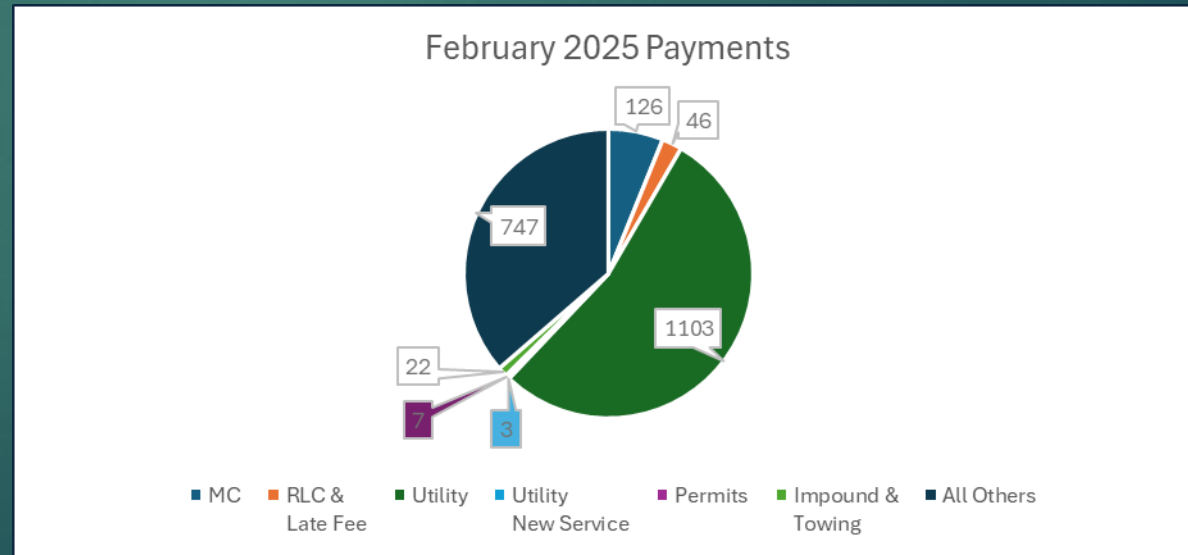
COURT

| February | <u>Penal Code</u> | <u>Traffic Code</u> | <u>Ordinance</u> | <u>Health & Safety</u> |
|-----------------------|-------------------|---------------------|------------------|----------------------------|
| Week 1 02/02-02/08 | 8 | 108 | 4 | |
| Week 2 02/09-02/15 | | 33 | 4 | 1 |
| Week 3 02/16-02/22 | | | | |
| Week 4 02/23-03/01 | | | | |
| Totals | <u>8</u> | <u>141</u> | <u>8</u> | <u>1</u> |



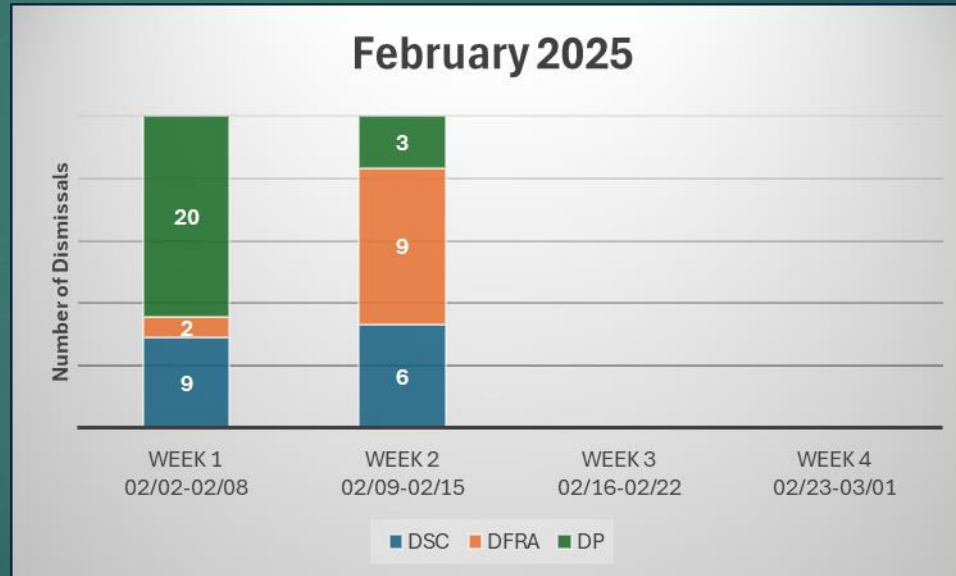
COURT

| February | MC | RLC & Late Fee | Utility | Utility New Service | Permits | Impound & Towing | All Others |
|-----------------------|-------------------|------------------|--------------------|---------------------|-----------------|------------------|-------------------|
| Week 1 02/02-02/08 | 100 | 32 | 667 | 2 | 6 | 18 | 449 |
| Week 2 02/09-02/15 | 26 | 14 | 436 | 1 | 1 | 4 | 298 |
| Week 3 02/16-02/22 | | | | | | | |
| Week 4 02/23-03/01 | | | | | | | |
| Totals | <u>126</u> | <u>46</u> | <u>1103</u> | <u>3</u> | <u>7</u> | <u>22</u> | <u>747</u> |



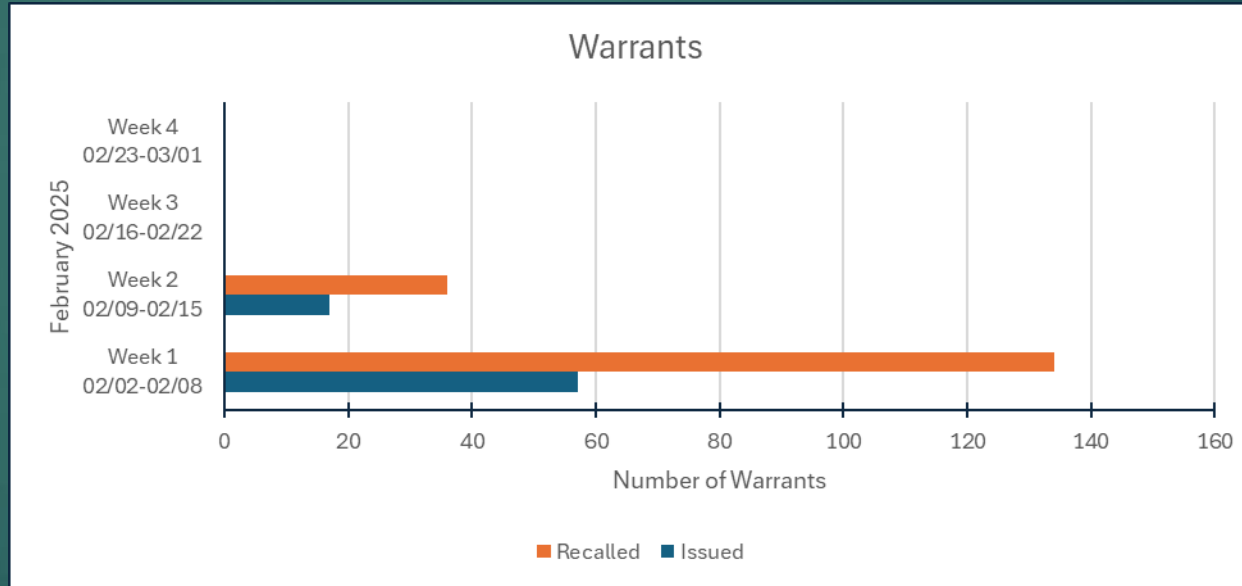
COURT

| February | <u>DSC</u> | <u>DFRA</u> | <u>DP</u> |
|---------------|------------------|------------------|------------------|
| Week 1 | | | |
| 02/02-02/08 | <u>9</u> | <u>2</u> | <u>20</u> |
| Week 2 | | | |
| 02/09-02/15 | <u>6</u> | <u>9</u> | <u>3</u> |
| Week 3 | | | |
| 02/16-02/22 | | | |
| Week 4 | | | |
| 02/23-03/01 | | | |
| Totals | <u>15</u> | <u>11</u> | <u>23</u> |



COURT

| <u>February</u> | <u>Issued</u> | <u>Recalled</u> |
|----------------------|------------------|-------------------|
| Week 1 | | |
| 02/02-02/08 | 57 | 134 |
| Week 2 | | |
| 02/09-02/15 | 17 | 36 |
| Week 3 | | |
| 02/16-02/22 | | |
| Week 4 | | |
| 02/23-03/01 | | |
| <u>Totals</u> | <u>74</u> | <u>170</u> |



FIRE

| Fire Department | 10/8/2024 | 10/29/2024 | 11/13/2024 | 11/25/2024 | 12/11/2024 | 1/15/2025 | 1/29/2025 | 2/11/2025 | Total /Avg |
|---|-----------|------------|------------|------------|------------|-----------|-----------|-----------|-------------|
| Overall Responses | | | | | | | | | |
| Total Fire Dept Call for Service | 193 | 143 | 106 | 82 | 106 | 195 | 89 | 87 | 1001 |
| Average Response Time 90% | 4:17 | 4:54 | 4:22 | 4:44 | 3:57 | 4:00 | 4:40 | 4:12 | 4:23 |
| Fire Services | | | | | | | | | |
| Fire and Non EMS Calls For Service to the Community | 47 | 26 | 28 | 16 | 21 | 35 | 22 | 22 | 217 |
| FERP (Flood Emergency Response Plan) Activation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EMS | | | | | | | | | |
| Emergency Medical Service Call for Service to the Community | 146 | 117 | 78 | 66 | 85 | 138 | 84 | 65 | 779 |
| Motor Vehicle Accident Calls for Service | 14 | 21 | 18 | 11 | 10 | 22 | 10 | 8 | 114 |
| Fire Marshal Services | | | | | | | | | |
| Local Business Fire Inspections | 31 | 28 | 26 | 27 | 30 | 32 | 22 | 29 | 225 |
| Plan Review | 14 | 10 | 8 | 10 | 10 | 15 | 8 | 8 | 83 |
| Fire Investigations | 13 | 3 | 0 | 2 | 4 | 5 | 7 | 12 | 46 |
| Mutual Aid | | | | | | | | | |
| Mutual Aid Received by the Fire Department | 6 | 11 | 1 | 4 | 2 | 4 | 1 | 4 | 33 |
| Mutual Aid Requested from the Fire Department | 2 | 0 | 1 | 2 | 0 | 1 | 1 | 0 | 7 |
| In-Service Training (hours) | 411 | 436 | 220 | 219 | 238 | 315 | 207 | 221 | 2267 |

ECONOMIC DEVELOPMENT

- The December report shows that the city collected \$380,912. This amount is \$14,792 or 4.04% higher compared to the same month last year. The collection for this month is above the 3-year average of \$349,374.

| | Collection 24-25 Actuals | Collection 23-24 Actuals | Collection 22-23 Actuals | Collection 21-22 Actuals | 3 YEAR AVERAGE |
|--------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------|
| Oct | 362,807 | 391,348 | 373,753 | 324,722 | 363,274 |
| Nov | 445,715 | 421,314 | 453,005 | 384,247 | 419,522 |
| Dec | 380,912 | 366,119 | 383,875 | 298,129 | 349,374 |
| Jan | | 363,283 | 353,328 | 355,181 | 357,264 |
| Feb | | 432,238 | 440,625 | 406,894 | 426,586 |
| Mar | | 326,763 | 344,203 | 329,009 | 333,325 |
| Apr | | 350,439 | 364,695 | 306,435 | 340,523 |
| May | | 414,148 | 445,205 | 468,537 | 442,630 |
| Jun | | 369,606 | 354,956 | 347,265 | 357,276 |
| Jul | | 346,732 | 339,504 | 350,937 | 345,725 |
| Aug | | 420,785 | 419,326 | 448,002 | 429,371 |
| Sep | | 370,993 | 356,224 | 351,492 | 359,570 |
| Grand Total | 1,189,434 | 4,573,769 | 4,628,697 | \$ 4,370,851 | \$4,524,439 |

See the full report <https://www.leonvalleytexas.gov/economicdevelopment/page/monthly-sales-tax-report>

ECONOMIC DEVELOPMENT



ECONOMIC DEVELOPMENT

| State Rank | City | Net Payment This Period | Comparable Payment Prior Year | \$ CHANGE | % Change |
|--------------|------------------|-------------------------|-------------------------------|--------------------|--------------|
| 2 | San Antonio | \$40,705,801 | \$38,839,950 | \$1,865,850 | 4.80% |
| 83 | Schertz | \$1,693,860 | \$1,607,966 | \$85,893 | 5.34% |
| 124 | Live Oak | \$954,521 | \$917,861 | \$36,660 | 3.99% |
| 142 | Helotes | \$818,952 | \$835,117 | (\$16,165) | -1.94% |
| 144 | Selma | \$805,264 | \$688,126 | \$117,138 | 17.02% |
| 166 | Universal City | \$654,252 | \$587,035 | \$67,217 | 11.45% |
| 183 | Cibolo | \$570,474 | \$568,706 | \$1,769 | 0.31% |
| 193 | Windcrest | \$530,994 | \$650,390 | (\$119,395) | -18.36% |
| 194 | Converse | \$526,236 | \$505,121 | \$21,116 | 4.18% |
| 243 | Leon Valley | \$380,912 | \$366,119 | \$14,792 | 4.04% |
| 314 | Alamo Heights | \$234,364 | \$203,341 | \$31,023 | 15.26% |
| 353 | Balcones Heights | \$177,591 | \$156,648 | \$20,943 | 13.37% |
| 370 | Castle Hills | \$164,779 | \$149,607 | \$15,172 | 10.14% |
| 513 | Shavano Park | \$68,170 | \$68,240 | (\$70) | -0.10% |
| 541 | Kirby | \$57,653 | \$54,296 | \$3,357 | 6.18% |
| Total | | \$48,343,825 | \$46,198,524 | \$2,145,300 | 4.64% |

Library - FY25 1st Quarter Comparisons

- ▶ Visitors:
 - ▶ FY25 - 10495
 - ▶ FY24 - 9176
 - ▶ FY23 - 8530
- ▶ Reference Comparisons:
 - ▶ FY25 - 4185
 - ▶ FY24 - 1900
 - ▶ FY23 - 1901
- ▶ User Accounts:
 - ▶ FY25 - 272
 - ▶ FY24 - 255
 - ▶ FY23 - 286
- ▶ Website Visits
 - ▶ FY25 - 4087
 - ▶ FY24 - 3359
 - ▶ FY23 - 2277
- ▶ Circulation of Materials:
 - ▶ Adult
 - ▶ FY25 - 1564
 - ▶ FY24 - 1702
 - ▶ FY23 - 1497
 - ▶ Children
 - ▶ FY25 - 3985
 - ▶ FY24 - 3230
 - ▶ FY23 - 2861
 - ▶ Juvenile
 - ▶ FY25 - 1722
 - ▶ FY24 - 1164
 - ▶ FY23 - 1301
- Computer Logins
 - FY25 - 357
 - FY24 - 427
 - FY23 - 405
- Wi-Fi Connections
 - FY25 - 1439
 - FY24 - 1457
 - FY23 - 1141
- Young Adult
 - FY25 - 267
 - FY24 - 437
 - FY23 - 263
- Volunteer Hours
 - FY25 - 226
 - FY24 - 306
 - FY23 - 226