

City of Leon Valley Budget Change by Dollar and Percentage

Adopted Fiscal Year 2024	Proposed Fiscal Year 2025	Dollar Change	Percentage Change
\$ 17,736,789	\$ 19,104,222	\$ 1,367,433	7.710%

Maintenance & Operations Property Tax Revenue Budgeted

FY 2022	\$ 5,084,831
FY 2023	\$ 5,426,000
FY 2024	\$ 5,420,447
FY 2025	\$ 5,596,046

Interest & Sinking Property Tax Revenue Budgeted

FY 2022	\$ 579,750
FY 2023	\$ 586,262
FY 2024	\$ 583,900
FY 2025	\$ 666,124

City of Leon Valley Tax Rates Adopted Last Two Fiscal Years

	M&O	I&S	Total Rate
Tax Year 2021	0.481577	0.052522	0.534099
Tax Year 2022	0.438304	0.046435	0.484739

City of Leon Valley Current Adopted Tax Rate Tax Year 2023

	M&O	I&S	Total Rate
Tax Year 2023	0.433176	0.051563	0.484739

The above information is required for Property Tax Rate Adoption per the Texas Tax Code, Chapter 26, Section 26.18